


MANIPUR GAZETTE
सत्यमेव जयते

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Imphal, Friday, July 13, 2012

(Asadha 23, 1934)

**GOVERNMENT OF MANIPUR
SECRETARIAT : LAW & LEGISLATIVE AFFAIRS DEPARTMENT**

NOTIFICATION

Imphal, the 13th July, 2012

No. 2/71/2012-Leg/L:— In pursuance of rule 150 of the Rules of Procedure and Conduct of Business of the Manipur Legislative Assembly, the Manipur Appropriation (No. 3) Bill, 2012 (Bill No. 6, 2012) as introduced in the Legislative Assembly in its sitting held on 12-7-2012 is hereby published in the Manipur Gazette.

TH. KAMINIKUMAR SINGH,
Deputy Secretary (Law), Government of Manipur.

THE MANIPUR APPROPRIATION (No. 3) BILL, 2012
(As introduced in the Manipur Legislative Assembly)

A

BILL

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the Financial year 2012-13.

Be it enacted by the Legislature of Manipur in the sixty-third Year of the Republic of India as follows :-

- | | | |
|----|--|--|
| 1. | This Act may be called the Manipur Appropriation (No. 3) Act, 2012. | Short Title |
| 2. | From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of eight thousand four hundred thirty four crores, sixty three lakhs and seventy one thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2012-13 in respect of the services specified in column 2 of the Schedule. | Issue of Rupees
8434,63,71,000
from and out of the
Consolidated Fund
of the State of
Manipur for the
Financial year
2012-13 |
| 3. | The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. | Appropriation |
| 4. | References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2012 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time. | References to
Department in
the Schedule |

SCHEDULE
(See sections 2, 3 & 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
1-	State Legislature	Rs	Rs.	Rs.
	(Revenue Expenditure)	31,11,08,000	46,35,000	31,57,43,000
	(Other Expenditure)	2,80,00,000	-	2,80,00,000
2-	Council of Ministers			
	(Revenue Expenditure)	3,71,24,000	-	3,71,24,000
	(Other Expenditure)	80,00,000	-	80,00,000
	Appropriation No. 1-Governor			
	(Revenue Expenditure)	-	3,32,50,000	3,32,50,000
	Appropriation No. 2			
	Interest Payment & Debt Services			
	(Revenue Expenditure)	-	410,41,83,000	410,41,83,000
	(Other Expenditure)	-	175,64,32,000	175,64,32,000
	Appropriation No. 3			
	Manipur Public Service Commission			
	(Revenue Expenditure)		2,87,68,000	2,87,68,000
3-	Secretariat			
	(Revenue Expenditure)	57,18,03,000	-	57,18,03,000
	(Other Expenditure)	2,50,00,000	-	2,50,00,000
4-	Land Revenue, Stamps & Registration and District Administration			
	(Revenue Expenditure)	65,24,36,000	-	65,24,36,000
5-	Finance Department			
	(Revenue Expenditure)	720,35,15,000	10,01,000	720,45,16,000
	(Other Expenditure)	40,01,000	-	40,01,000
6-	Transport			
	(Revenue Expenditure)	5,69,71,000	-	5,69,71,000
7-	Police			
	(Revenue Expenditure)	816,83,95,000	-	816,83,95,000
	(Other Expenditure)	26,75,00,000	-	26,75,00,000
8-	Public Works Department			
	(Revenue Expenditure)	206,95,12,000	1,00,10,000	207,95,22,000
	(Other Expenditure)	362,00,50,000	-	362,00,50,000
9-	Information and Publicity			
	(Revenue Expenditure)	5,38,42,000	-	5,38,42,000
	(Other Expenditure)	3,00,00,000	-	3,00,00,000

1	2	3	
10-	Education	Rs.	Rs.
	(Revenue Expenditure)	688,56,14,000	-
	(Other Expenditure)	53,89,82,000	-
11-	Medical, Health and Family Welfare Services		
	(Revenue Expenditure)	268,23,13,000	-
	(Other Expenditure)	90,99,00,000	-
12-	Municipal Administration, Housing and Urban Development		
	(Revenue Expenditure)	88,74,88,000	-
	(Other Expenditure)	145,43,72,000	-
13-	Labour and Employment		
	(Revenue Expenditure)	15,80,29,000	-
	(Other Expenditure)	15,02,000	-
14-	Tribal Affairs and Hills Department		
	(Revenue Expenditure)	392,07,40,000	-
	(Other Expenditure)	8,50,00,000	-
15-	Consumer Affairs, Food and Public Distribution		
	(Revenue Expenditure)	13,92,25,000	-
	(Other Expenditure)	3,31,00,000	-
16-	Co-operation		
	(Revenue Expenditure)	16,19,05,000	-
	(Other Expenditure)	66,20,000	-
17-	Agriculture		
	(Revenue Expenditure)	161,13,26,000	-
	(Other Expenditure)	38,37,00,000	-
18-	Animal Husbandry and Veterinary including Dairy Farming		
	(Revenue Expenditure)	72,82,53,000	-
	(Other Expenditure)	3,40,00,000	-
19-	Environment and Forest		
	(Revenue Expenditure)	107,79,81,000	-
20-	Community Development and ANP, IRDP and NREP		
	(Revenue Expenditure)	216,92,62,000	-
21-	Commerce & Industries		
	(Revenue Expenditure)	128,10,80,000	-
	(Other Expenditure)	4,30,00,000	-
22-	Public Health Engineering		
	(Revenue Expenditure)	52,38,74,000	-
	(Other Expenditure)	233,86,47,000	-

1	2	3	
23-	Power		
	(Revenue Expenditure)	Rs.	Rs.
		304,03,00,000	-
	(Other Expenditure)	204,22,55,000	-
24-	Vigilance Department		
	(Revenue Expenditure)	2,46,12,000	-
25-	Youth Affairs and Sports Department		
	(Revenue Expenditure)	28,77,40,000	-
	(Other Expenditure)	37,85,00,000	-
26-	Administration of Justice		
	(Revenue Expenditure)	19,93,99,000	10,45,76,000
27-	Election		
	(Revenue Expenditure)	5,02,78,000	-
28-	State Excise		
	(Revenue Expenditure)	16,09,57,000	-
29-	Sales Tax, Other Taxes/Duties on Commodities and Services		
	(Revenue Expenditure)	3,44,78,000	-
30-	Planning		
	(Revenue Expenditure)	719,61,81,000	-
	(Other Expenditure)	90,00,00,000	-
31-	Fire Protection and Control		
	(Revenue Expenditure)	7,80,36,000	-
32-	Jails		
	(Revenue Expenditure)	11,91,65,000	-
33-	Home Guards		
	(Revenue Expenditure)	10,66,89,000	-
34-	Rehabilitation		
	(Revenue Expenditure)	1,16,81,000	-
35-	Stationery & Printing		
	(Revenue Expenditure)	4,74,42,000	-
36-	Minor Irrigation		
	(Revenue Expenditure)	10,62,98,000	-
	(Other Expenditure)	102,00,06,000	-
37-	Fisheries		
	(Revenue Expenditure)	26,54,74,000	-
	(Other Expenditure)	3,60,00,000	-
38-	Panchayat		
	(Revenue Expenditure)	54,01,43,000	-
39-	Sericulture		
	(Revenue Expenditure)	26,37,57,000	-
	(Other Expenditure)	14,02,00,000	-
40-	Irrigation and Flood Control Department		
	(Revenue Expenditure)	49,68,37,000	-
	(Other Expenditure)	631,48,00,000	-

1	2	3	
41-	Art and Culture	Rs.	Rs.
	(Revenue Expenditure)	24,24,43,000	-
	(Other Expenditure)	3,95,00,000	-
42-	State Academy of Training		
	(Revenue Expenditure)	7,62,28,00	-
	(Other Expenditure)	40,00,000	-
43-	Horticulture and Soil Conservation		
	(Revenue Expenditure)	47,95,10,000	-
44-	Social Welfare Department		
	(Revenue Expenditure)	139,31,12,000	-
	(Other Expenditure)	5,86,01,000	-
45-	Tourism		
	(Revenue Expenditure)	5,75,89,000	-
	(Other Expenditure)	2,40,14,000	-
46-	Science and Technology		
	(Revenue Expenditure)	8,27,93,000	-
47-	Minorities, Other Backward Classes and Scheduled Castes Department		
	(Revenue Expenditure)	24,47,16,000	-
	(Other Expenditure)	23,44,02,000	-
48-	Relief and Disaster Management		
	(Revenue Expenditure)	10,52,31,000	-
49-	Economics and Statistics		
	(Revenue Expenditure)	12,74,08,000	-
50-	Information Technology		
	(Revenue Expenditure)	10,95,71,000	-
	Total :	7830,35,16,000	604,28,55,000
			8434,63,71,000

STATEMENT OF OBJECTS AND REASONS

It is necessary to provide for the appropriation of funds out of the Consolidated Fund of the State of Manipur for expenditure in connection with various services and purposes which will come in course of payment during the financial year 2012-13. The Bill is accordingly introduced in pursuance of the Article 204 of the Constitution of India.

Imphal, , 2012

OKRAM IBOBI SINGH

