


MANIPUR GAZETTE
सत्यमेव जयते

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GOVERNMENT OF MANIPUR
SECRETARIAT : LAW & LEGISLATIVE AFFAIRS DEPARTMENT

NOTIFICATION
Imphal, 17th July, 2012

No. 2/71/2012-Leg/L. The following Act of the Legislature, Manipur received assent of the Governor of Manipur on July 17, 2012, and is hereby published in the Official Gazette for general information:-

**THE MANIPUR APPROPRIATION (No.3) ACT, 2012
(Manipur Act No.5 of 2012)**

An
Act

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year 2012-13.

Be it enacted by the Legislature of Manipur in the Sixty-third Year of the Republic of India as follows:-

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| 1. This Act may be called the Manipur Appropriation (No.3) Act, 2012. | Short Title |
| 2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of eight thousand four hundred thirty four crores, sixty three lakhs and seventy one thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2012-13 in respect of the services specified in column 2 of the Schedule. | Issue of Rupees
8434,63,71,000
from and out of
the Consolidated
Fund of the State
of Manipur for the
financial year
2012-13 |
| 3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. | Appropriation |
| 4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2012 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time. | References
to Department
in the Schedule |

SCHEDULE
(See sections 2,3 & 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	Rs.	Rs.	Rs.
1-State Legislature				
	(Revenue Expenditure)	31,11,08,000	46,35,000	31,57,43,000
	(Other Expenditure)	2,80,00,000	--	2,80,00,000
2-Council of Ministers				
	(Revenue Expenditure)	3,71,24,000	--	3,71,24,000
	(Other Expenditure)	80,00,000	--	80,00,000
Appropriation No. 1-Governor				
	(Revenue Expenditure)	--	3,32,50,000	3,32,50,000
Appropriation No.2				
	Interest Payment & Debt Services			
	(Revenue Expenditure)	--	410,41,83,000	410,41,83,000
	(Other Expenditure)	--	175,64,32,000	175,64,32,000
Appropriation No.3				
	Manipur Public Service Commission			
	(Revenue Expenditure)	--	2,87,68,000	2,87,68,000
3-Secretariat				
	(Revenue Expenditure)	57,18,03,000	--	57,18,03,000
	(Other Expenditure)	2,50,00,000	--	2,50,00,000
4-Land Revenue, Stamps & Registration and District Administration				
	(Revenue Expenditure)	65,24,36,000	--	65,24,36,000
5-Finance Department				
	(Revenue Expenditure)	720,35,15,000	10,01,000	720,45,16,000
	(Other Expenditure)	40,01,000	--	40,01,000
6-Transport				
	(Revenue Expenditure)	5,69,71,000	--	5,69,71,000
7-Police				
	(Revenue Expenditure)	816,83,95,000	--	816,83,95,000
	(Other Expenditure)	26,75,00,000	--	26,75,00,000
8-Public Works Department				
	(Revenue Expenditure)	206,95,12,000	1,00,10,000	207,95,22,000
	(Other Expenditure)	362,00,50,000	--	362,00,50,000
9-Information and Publicity				
	(Revenue Expenditure)	5,38,42,000	--	5,38,42,000
	(Other Expenditure)	3,00,00,000	--	3,00,00,000
10-Education				
	(Revenue Expenditure)	688,56,14,000	--	688,56,14,000
	(Other Expenditure)	53,89,82,000	--	53,89,82,000
11-Medical, Health and Family Welfare Services				
	(Revenue Expenditure)	268,23,13,000	--	268,23,13,000
	(Other Expenditure)	90,99,00,000	--	90,99,00,000

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		Rs.	Rs.	Rs.
12-Municipal Administration, Housing and Urban Development				
(Revenue Expenditure)		88,74,88,000	--	88,74,88,000
(Other Expenditure)		145,43,72,000	--	145,43,72,000
13-Labour and Employment				
(Revenue Expenditure)		15,80,29,000	--	15,80,29,000
(Other Expenditure)		15,02,000	--	15,02,000
14-Tribal Affairs and Hills Department				
(Revenue Expenditure)		392,07,40,000	--	392,07,40,000
(Other Expenditure)		8,50,00,000	--	8,50,00,000
15-Consumer Affairs, Food and Public Distribution				
(Revenue Expenditure)		13,92,25,000	--	13,92,25,000
(Other Expenditure)		3,31,00,000	--	3,31,00,000
16-Co-operation				
(Revenue Expenditure)		16,19,05,000	--	16,19,05,000
(Other Expenditure)		66,20,000	--	66,20,000
17-Agriculture				
(Revenue Expenditure)		161,13,26,000	--	161,13,26,000
(Other Expenditure)		38,37,00,000	--	38,37,00,000
18-Animal Husbandry and Veterinary including Dairy Farming				
(Revenue Expenditure)		72,82,53,000	--	72,82,53,000
(Other Expenditure)		3,40,00,000	--	3,40,00,000
19-Environment and Forest				
(Revenue Expenditure)		107,79,81,000	--	107,79,81,000
20-Community Development and ANP, IRDP and NREP				
(Revenue Expenditure)		216,92,62,000	--	216,92,62,000
21-Commerce & Industries				
(Revenue Expenditure)		128,10,80,000	--	128,10,80,000
(Other Expenditure)		4,30,00,000	--	4,30,00,000
22-Public Health Engineering				
(Revenue Expenditure)		52,38,74,000	--	52,38,74,000
(Other Expenditure)		233,86,47,000	--	233,86,47,000
23-Power				
(Revenue Expenditure)		304,03,00,000	--	304,03,00,000
(Other Expenditure)		204,22,55,000	--	204,22,55,000
24-Vigilance Department				
(Revenue Expenditure)		2,46,12,000	--	2,46,12,000
25-Youth Affairs and Sports Department				
(Revenue Expenditure)		28,77,40,000	--	28,77,40,000
(Other Expenditure)		37,85,00,000	--	37,85,00,000

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		Rs.	Rs.	Rs.
26-Administration of Justice (Revenue Expenditure)		19,93,99,000	10,45,76,000	30,39,75,000
27-Election (Revenue Expenditure)		5,02,78,000	--	5,02,78,000
28-State Excise (Revenue Expenditure)		16,09,57,000	--	16,09,57,000
29-Sales Tax, Other Taxes/Duties on Commodities and Services (Revenue Expenditure)		3,44,78,000	--	3,44,78,000
30-Planning (Revenue Expenditure)		719,61,81,000	--	719,61,81,000
(Other Expenditure)		90,00,00,000	--	90,00,00,000
31-Fire Protection and Control (Revenue Expenditure)		7,80,36,000	--	7,80,36,000
32-Jails (Revenue Expenditure)		11,91,65,000	--	11,91,65,000
33-Home Guards (Revenue Expenditure)		10,66,89,000	--	10,66,89,000
34-Rehabilitation (Revenue Expenditure)		1,16,81,000	--	1,16,81,000
35-Stationery & Printing (Revenue Expenditure)		4,74,42,000	--	4,74,42,000
36-Minor Irrigation (Revenue Expenditure)		10,62,98,000	--	10,62,98,000
(Other Expenditure)		102,00,06,000	--	102,00,06,000
37-Fisheries (Revenue Expenditure)		26,54,74,000	--	26,54,74,000
(Other Expenditure)		3,60,00,000	--	3,60,00,000
38-Panchayat (Revenue Expenditure)		54,01,43,000	--	54,01,43,000
39-Sericulture (Revenue Expenditure)		26,37,57,000	--	26,37,57,000
(Other Expenditure)		14,02,00,000	--	14,02,00,000
40-Irrigation and Flood Control Department (Revenue Expenditure)		49,68,37,000	--	49,68,37,000
(Other Expenditure)		631,48,00,000	--	631,48,00,000
41-Art and Culture (Revenue Expenditure)		24,24,43,000	--	24,24,43,000
(Other Expenditure)		3,95,00,000	--	3,95,00,000
42-State Academy of Training (Revenue Expenditure)		7,62,28,000	--	7,62,28,000
(Other Expenditure)		40,00,000	--	40,00,000
43-Horticulture and Soil Conservation (Revenue Expenditure)		47,95,10,000	--	47,95,10,000

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		Rs.	Rs.	Rs.
44-Social Welfare Department				
(Revenue Expenditure)		139,31,12,000	--	139,31,12,000
(Other Expenditure)		5,86,01,000	--	5,86,01,000
45-Tourism				
(Revenue Expenditure)		5,75,89,000	--	5,75,89,000
(Other Expenditure)		2,40,14,000	--	2,40,14,000
46-Science and Technology				
(Revenue Expenditure)		8,27,93,000	--	8,27,93,000
47-Minorities, Other Backward Classes and Scheduled Castes Department				
(Revenue Expenditure)		24,47,16,000	--	24,47,16,000
(Other Expenditure)		23,44,02,000	--	23,44,02,000
48-Relief and Disaster Management				
(Revenue Expenditure)		10,52,31,000	--	10,52,31,000
49-Economics and Statistics				
(Revenue Expenditure)		12,74,08,000	--	12,74,08,000
50-Information Technology				
(Revenue Expenditure)		10,95,71,000	--	10,95,71,000
Total:		7830,35,16,000	604,28,55,000	8434,63,71,000

Y. RAMESHCHANDRA SINGH,
Secretary (Law), Government of Manipur.