

MANIPUR  **GAZETTE**
सत्यमेव जयते

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No. 356

Imphal, Friday, March 8, 2013

(Phalguna 17, 1934)

**GOVERNMENT OF MANIPUR
SECRETARIAT : LAW & LEGISLATIVE AFFAIRS DEPARTMENT**

NOTIFICATION

Imphal, the 8th March, 2013

No. 2/16/2013-Leg/L: In pursuance of rule 150 of the Rules of Procedure and Conduct of Business in Manipur Legislative Assembly, the following Bills as introduced in the Manipur Legislative Assembly, in its sitting held on March 7, 2013 are hereby published in the Manipur Gazette:

1. The Manipur Appropriation (No. 1) Bill, 2013.
2. The Manipur Appropriation (No. 2) Bill, 2013.

TH. KAMINI KUMAR SINGH,
Joint Secretary (Law), Government of Manipur.

THE MANIPUR APPROPRIATION (NO. 1) BILL, 2013
(As introduced in the Legislative Assembly, Manipur)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2012-13.

Be it enacted by the Legislature of Manipur in the Sixty fourth year of the Republic of India as follows:-

- | | | |
|----|---|--|
| 1. | This Act may be called the Manipur Appropriation (No. 1) Act, 2013. | Short Title |
| 2. | From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of five hundred eighty crores fifteen lakhs forty five thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2012-13 of the services specified in column 2 of the Schedule. | Issue of Rupees 580,15,45,000 from and out of the Consolidated Fund of the State of Manipur for the financial year 2012-13 |
| 3. | The sum authorised to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. | Appropriation |

SCHEDULE
(See sections 2 and 3)

No. of Demand/ Appropriation	Services and purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		₹	₹	₹
1.	State Legislature (Revenue Expenditure)	3,26,52,000	—	3,26,52,000
2.	Council of Ministers (Revenue Expenditure)	1,94,89,000	—	1,94,89,000
	Appropriation No. 2: Interest Payment & Debt Services (Revenue Expenditure)	—	5,51,14,000	5,51,14,000
	Appropriation No. 3: Manipur Public Service Commission (Revenue Expenditure)	—	3,30,000	3,30,000
3.	Secretariat (Revenue Expenditure)	5,90,47,000	—	5,90,47,000
5.	Finance Department (Revenue Expenditure)	111,90,37,000	—	111,90,37,000
6.	Transport (Revenue Expenditure)	60,46,000	—	60,46,000
	(Other Expenditure)	5,01,39,000	—	5,01,39,000
7.	Police (Revenue Expenditure)	21,29,33,000	—	21,29,33,000
10.	Education (Revenue Expenditure)	114,73,67,000	—	114,73,67,000
	(Other Expenditure)	4,57,13,000	—	4,57,13,000
11.	Medical Health and Family Welfare Services (Other Expenditure)	7,81,62,000	—	7,81,62,000
12.	Municipal Administration, Housing and Urban Development (Other Expenditure)	2,57,37,000	—	2,57,37,000
14.	Tribal Affairs and Hills Department (Other Expenditure)	1,84,65,000	—	1,84,65,000
15.	Consumer Affairs, Food and Public Distribution (Revenue Expenditure)	18,99,87,000	—	18,99,87,000
18.	Animal Husbandry and Veterinary including Dairy Farming (Revenue Expenditure)	5,49,81,000	—	5,49,81,000
	(Other Expenditure)	57,00,000	—	57,00,000

1	2	3	
	₹	₹	₹
19.	Environment and Forest (Revenue Expenditure)	47,63,85,000	— 47,63,85,000
22.	Public Health Engineering (Revenue Expenditure)	8,23,00,000	— 8,23,00,000
23.	Power (Revenue Expenditure)	17,55,63,000	— 17,55,63,000
25.	Youth Affairs and Sports Department (Revenue Expenditure)	5,28,06,000	— 5,28,06,000
	(Other Expenditure)	1,00,41,000	— 1,00,41,000
26.	Administration of Justice (Revenue Expenditure)	3,10,55,000	— 3,10,55,000
27.	Election (Revenue Expenditure)	5,75,70,000	— 5,75,70,000
28.	State Excise (Revenue Expenditure)	1,15,64,000	— 1,15,64,000
29.	Sales Tax, Other Taxes/Duties on Commodities and Services (Revenue Expenditure)	1,34,19,000	— 1,34,19,000
31.	Fire Protection and Control (Revenue Expenditure)	2,79,59,000	— 2,79,59,000
32.	Jails (Revenue Expenditure)	3,43,89,000	— 3,43,89,000
33.	Home Guards (Revenue Expenditure)	8,66,000	— 8,66,000
34.	Rehabilitation (Revenue Expenditure)	12,20,000	— 12,20,000
35.	Stationery & Printing (Revenue Expenditure)	8,66,000	— 8,66,000
36.	Minor Irrigation (Revenue Expenditure)	97,68,000	— 97,68,000
	(Other Expenditure)	5,74,76,000	— 5,74,76,000
37.	Fisheries (Revenue Expenditure)	2,00,68,000	— 2,00,68,000
38.	Panchayat (Revenue Expenditure)	2,39,20,000	— 2,39,20,000
39.	Sericulture (Revenue Expenditure)	74,19,000	— 74,19,000
40.	Irrigation and Flood Control Department (Revenue Expenditure)	1,17,74,000	— 1,17,74,000
	(Other Expenditure)	25,65,82,000	— 25,65,82,000
41.	Art and Culture (Other Expenditure)	1,50,00,000	— 1,50,00,000
44.	Social Welfare Department (Revenue Expenditure)	114,84,84,000	— 114,84,84,000

1	2	3	3
	₹	₹	₹
46. Science and Technology (Revenue Expenditure)	1,35,39,000	–	1,35,39,000
47. Minorities, Other Backward Classes and Scheduled Castes Department (Revenue Expenditure)	45,52,000	–	45,52,000
(Other Expenditure)	9,47,18,000	–	9,47,18,000
48. Relief and Disaster Management (Revenue Expenditure)	3,98,38,000	–	3,98,38,000
49. Economics and Statistics (Revenue Expenditure)	15,05,000	–	15,05,000
Total :	574,61,01,000	5,54,44,000	580,15,45,000

STATEMENT OF OBJECTS AND REASONS

It is necessary to provide for the appropriation of further funds out of the Consolidated Fund of the State of Manipur for defraying the charges in respect of certain services and purposes in relation to the financial year ending on the 31st March, 2013. The bill is accordingly introduced as required under Articles 204 and 205 of the Constitution of India.

Imphal,
The

March, 2013

Okram Ibobi Singh

**MEMORANDUM SHOWING FINANCIAL IMPLICATION OF THE
MANIPUR APPROPRIATION (No. 1) BILL, 2013**

The Manipur Appropriation (No. 1) Bill, 2013 makes provisions for appropriation of a further sum of **₹ 580,15,45,000/-** from and out of the Consolidated Fund the State of Manipur for the year 2012-13. The various services and purposes for which the amount is sought to be appropriated have been shown in the Schedule to the Bill.

Imphal,

The _____, 2013

THE MANIPUR APPROPRIATION (NO. 2) BILL, 2013
(As introduced in the Legislative Assembly, Manipur)

A
BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2013-14.

Be it enacted by the Legislature of Manipur in the Sixty fourth year of the Republic of India as follows:-

- | | |
|--|---|
| 1. This Act may be called the Manipur Appropriation (No. 1) Act, 2013. | Short Title |
| 2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of three thousand two crores ninetyeight lakhs fiftysix thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2013-14 in respect of the services specified in column 2 of the Schedule. | Issue of Rupees 3002,98,56,000 from and out of the Consolidated Fund of the State of Manipur for the financial year 2013-14 |
| 3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. | Appropriation |
| 4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2013 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time. | References to Department in the Schedule |

SCHEDULE
(See sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		₹	₹	₹
1.	State Legislature (Revenue Expenditure)	13,30,68,000	15,45,000	13,46,13,000
2.	Council of Ministers (Revenue Expenditure)	1,73,91,000	—	1,73,91,000
	(Other Expenditure)	26,66,667	—	26,66,667
	Appn. No. 1-Governor (Revenue Expenditure)	—	1,14,16,667	1,14,16,667
	Appn. No. 2 Interest Payment & Debt Services (Revenue Expenditure)	—	142,44,43,000	142,44,43,000
	(Other Expenditure)	—	54,66,81,667	54,66,81,667
	Appn No. 3: Manipur Public Service Commission (Revenue Expenditure)	—	1,00,80,000	1,00,80,000
3.	Secretariat (Revenue Expenditure)	21,64,95,000	—	21,64,95,000
	(Other Expenditure)	83,33,333	—	83,33,333
4.	Land Revenue Stamps & Registration and District Administration (Revenue Expenditure)	21,73,82,667	—	21,73,82,667
5.	Finance Department (Revenue Expenditure)	303,58,14,333	3,33,667	303,61,48,000
	(Other Expenditure)	13,33,667	—	13,33,667
6.	Transport (Revenue Expenditure)	2,18,13,667	—	2,18,13,667
7.	Police (Revenue Expenditure)	301,67,96,000	—	301,67,96,000
	(Other Expenditure)	8,91,66,667	—	8,91,66,667
8.	Public Works Department (Revenue Expenditure)	68,75,18,667	36,70,000	69,11,88,667
	(Other Expenditure)	116,40,13,333	—	116,40,13,333
9.	Information and Publicity (Revenue Expenditure)	1,69,73,000	—	1,69,73,000
	(Other Expenditure)	3,33,333	—	3,33,333

1	2	3	3
	₹	₹	₹
10. Education			
(Revenue Expenditure)	278,34,01,667	—	278,34,01,667
(Other Expenditure)	4,70,34,333	—	4,70,34,333
11. Medical Health and Family Welfare Services			
(Revenue Expenditure)	91,77,25,000	—	91,77,25,000
(Other Expenditure)	25,95,33,333	—	25,95,33,333
12. Municipal Administration, Housing and Urban Development			
(Revenue Expenditure)	28,73,07,667	—	28,73,07,667
(Other Expenditure)	46,24,33,667	—	46,24,33,667
13. Labour and Employment			
(Revenue Expenditure)	4,91,49,333	—	4,91,49,333
(Other Expenditure)	5,00,667	—	5,00,667
14. Tribal Affairs and Hills Department			
(Revenue Expenditure)	132,78,54,000	—	132,78,54,000
(Other Expenditure)	3,44,88,333	—	3,44,88,333
15. Consumer Affairs, Food and Public Distribution			
(Revenue Expenditure)	5,26,93,667	—	5,26,93,667
(Other Expenditure)	1,00,00,000	—	1,00,00,000
16. Co-operation			
(Revenue Expenditure)	5,18,26,667	—	5,18,26,667
(Other Expenditure)	22,06,667	—	22,06,667
17. Ariculture			
(Revenue Expenditure)	46,54,80,667	—	46,54,80,667
(Other Expenditure)	9,59,00,000	—	9,59,00,000
18. Animal Husbandry and Veterinary including Dairy Farming			
(Revenue Expenditure)	26,40,53,667	—	26,40,53,667
(Other Expenditure)	80,00,000	—	80,00,000
19. Environment and Forest			
(Revenue Expenditure)	40,03,06,333	—	40,03,06,333
20. Community Development and ANP, IRDP and NREP			
(Revenue Expenditure)	73,13,14,667	—	73,13,14,667
21. Commerce & Industries			
(Revenue Expenditure)	29,20,33,000	—	29,20,33,000
(Other Expenditure)	1,43,33,333	—	1,43,33,333
22. Public Health Engineering			
(Revenue Expenditure)	16,27,95,333	—	16,27,95,333
(Other Expenditure)	70,46,13,333	—	70,46,13,333

1	2	3	3
	₹	₹	₹
23.	Power		
	(Revenue Expenditure)	123,54,32,000	— 123,54,32,000
	(Other Expenditure)	69,87,54,667	— 69,87,54,667
24.	Vigilance Department		
	(Revenue Expenditure)	87,22,333	— 87,22,333
25.	Youth Affairs and Sports Department		
	(Revenue Expenditure)	10,24,22,000	— 10,24,22,000
	(Other Expenditure)	9,65,41,333	— 9,65,41,333
26.	Administration of Justice		
	(Revenue Expenditure)	7,16,12,000	3,48,58,667 10,64,70,667
27.	Election		
	(Revenue Expenditure)	2,63,20,667	— 2,63,20,667
28.	State Excise		
	(Revenue Expenditure)	5,37,89,000	— 5,37,89,000
29.	Sales Tax, Other Taxes/Duties on Commodities and Services		
	(Revenue Expenditure)	1,11,35,000	— 1,11,35,000
30.	Planning		
	(Revenue Expenditure)	258,28,52,000	— 258,28,52,000
	(Other Expenditure)	30,00,00,000	— 30,00,00,000
31.	Fire Protection and Control		
	(Revenue Expenditure)	3,03,92,333	— 3,03,92,333
32.	Jails		
	(Revenue Expenditure)	5,09,78,333	— 5,09,78,333
33.	Home Guards		
	(Revenue Expenditure)	3,56,18,333	— 3,56,18,333
34.	Rehabilitation		
	(Revenue Expenditure)	41,42,667	— 41,42,667
35.	Stationery & Printing		
	(Revenue Expenditure)	1,63,45,333	— 1,63,45,333
36.	Minor Irrigation		
	(Revenue Expenditure)	3,97,26,333	— 3,97,26,333
	(Other Expenditure)	35,94,94,000	— 35,94,94,000
37.	Fisheries		
	(Revenue Expenditure)	9,26,13,667	— 9,26,13,667
	(Other Expenditure)	1,29,86,667	— 1,29,86,667
38.	Panchayat		
	(Revenue Expenditure)	20,44,21,000	— 20,44,21,000
39.	Sericulture		
	(Revenue Expenditure)	8,57,31,333	— 8,57,31,333
	(Other Expenditure)	4,62,33,333	— 4,62,33,333
40.	Irrigation and Flood Control Department		
	(Revenue Expenditure)	17,30,83,333	— 17,30,83,333
	(Other Expenditure)	209,43,50,000	— 209,43,50,000

1	2	3	3
	₹	₹	₹
41. Art and Culture			
(Revenue Expenditure)	8,02,54,333	—	8,02,54,333
(Other Expenditure)	1,31,66,667	—	1,31,66,667
42. State Academy of Training			
(Revenue Expenditure)	2,42,53,667	—	2,42,53,667
(Other Expenditure)	13,33,333	—	13,33,333
43. Horticulture and Soil Conservation			
(Revenue Expenditure)	14,39,08,333	—	14,39,08,333
44. Social Welfare Department			
(Revenue Expenditure)	85,96,57,667	—	85,96,57,667
(Other Expenditure)	1,95,33,667	—	1,95,33,667
45. Tourism			
(Revenue Expenditure)	2,09,35,333	—	2,09,35,333
(Other Expenditure)	16,66,667	—	16,66,667
46. Science and Technology			
(Revenue Expenditure)	2,82,51,667	—	2,82,51,667
47. Minorities, Other Backward Classes and Scheduled Castes Department			
(Revenue Expenditure)	8,13,73,667	—	8,13,73,667
(Other Expenditure)	11,63,91,333	—	11,63,91,333
48. Relief and Disaster Management			
(Revenue Expenditure)	3,72,63,000	—	3,72,63,000
49. Economics and Statistics			
(Revenue Expenditure)	4,41,32,333	—	4,41,32,333
50. Information Technology			
(Revenue Expenditure)	3,69,23,333	—	3,69,23,333
Total :	2799,68,27,333	203,30,28,667	3002,98,56,000

STATEMENT OF OBJECTS AND REASONS

Pending the completion of the procedure prescribed in Article 203 of the Constitution of India for voting of the demands for grants for the financial year 2013-2014 and passing of law thereof in relation to the expenditure it has been necessary to make some grant in advance in respect of the estimated expenditure for the financial year 2013-14. The bill is accordingly introduced in pursuance of the Articles 204 and 206 of the Constitution of India.

Imphal,
The

, 2013

Okram Ibobi Singh

**MEMORANDUM SHOWING FINANCIAL IMPLICATION OF THE
MANIPUR APPROPRIATION (No. 2) BILL, 2013**

The Manipur Appropriation (No. 2) Bill, 2013 makes provisions for appropriation of a sum of ₹ 3002,98,56,000/- from and out of the Consolidated Fund of the State of Manipur for the year 2013-14. The various services and purposes for which the amount is sought to be appropriated have been shown in the Schedule to the Bill. Out of the above amount, a sum of ₹ 203,30,28,667/- represents the expenditure charged on the Consolidated Fund and the balance of ₹ 2799,68,27,333/- voted by the Legislative Assembly.

Imphal,
The _____, 2013