

# E X T R A O R D I N A R Y PUBLISHED BY AUTHORITY

No. 203

Imphal, Thursday, July 28, 2022

(Sravana 6, 1944)

## GOVERNMENT OF MANIPUR SECRETARIAT: LAW & LEGISLATIVE AFFAIRS DEPARTMENT

## **NOTIFICATION**

Imphal, July 27, 2022

No. 2/40/2022-Leg/L: In pursuance of rule 150 of the Rules of Procedure and Conduct of Business in Manipur Legislative Assembly, the following Bill as introduced in the Manipur Legislative Assembly, in its sitting held on July 26, 2022 is hereby published in the Manipur Gazette Extraordinary:

1. The Manipur Appropriation (No. 3) Bill, 2022 (Bill No. 11 of 2022).

NUNGSHITOMBI ATHOKPAM, Commissioner (Law), Government of Manipur.

### THE MANIPUR APPROPRIATION (No. 3) BILL, 2022 (As introduced in the Legislative Assembly, Manipur)

#### A BILL

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2022 - 23.

Be it enacted by the Legislature of Manipur in the Seventy Third Year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation (No.3) Act, 2022.

2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of two thousand nine hundred thirty three crore seventy one lakh seventy two thousand and eighty three rupees only towards defraying the several charges which will come in course of payment during the month of August, 2022 in respect of the services specified in column 2 of the Schedule.

3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2022 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time.

Short Title

Issue of Rupees 2933,71,72,083 from and out of the Consolidated Fund of the State of Manipur for the financial year 2022 - 23

Appropriation

References to Department in the Schedule

(See Sections 2, 3 and 4)					
No. of Demand/ Services and Purposes					
Appropriation	Sums not exceeding				
	Voted by		otal		
	State	the			
	Legislature	Consolidated			
1 2		Fund 3			
	₹	₹	₹		
1 - State Legislature					
(Revenue Expenditure)	172001917	966917	172968834		
(Other Expenditure)	1000000		1000000		
2 - Council of Ministers					
(Revenue Expenditure)	12403833		12403833		
(Other Expenditure)	666667		666667		
Appropriation No. 1 - Governor					
(Revenue Expenditure)		6533417	6533417		
Appropriation No. 2 - Interest Payment & Debt Services					
(Revenue Expenditure)		802569250	802569250		
(Other Expenditure)		6441928500	6441928500		
Appropriation No. 3 - Manipur Public					
Service Commission					
(Revenue Expenditure)		5824667	5824667		
3 - Secretariat					
(Revenue Expenditure)	117187083	2637917	119825000		
(Other Expenditure)	25000000		2500000		
4 - Land Revenue, Stamps & Registration and District Administration					
(Revenue Expenditure)	114198167	~	114198167		
(Other Expenditure)	250000		250000		
5 - Finance Department					
(Revenue Expenditure)	1966792667	33417	1966826084		
(Other Expenditure)	2166750		2166750		
6 - Transport					
(Revenue Expenditure)	18846083		18846083		
(Other Expenditure)	30206500		30206500		
7 - Police					
(Revenue Expenditure)	1768804083		1768804083		
(Other Expenditure)	65689333		65689333		
8 - Public Works Department					
(Revenue Expenditure)	119351167	1658333	121009500		
(Other Expenditure)	736086083		736086083		
9 - Information and Publicity		~			
(Revenue Expenditure)	12748583		12748583		
(Other Expenditure)	500000		500000		
10 - Education					
(Revenue Expenditure)	2070364917		2070364917		
(Other Expenditure)	34159583		34159583		
11- Medical, Health and Family Welfare	54100000		0.100000		
Services					
(Revenue Expenditure)	1032644000		1032644000		
(Other Expenditure)	202543917		202543917		
	202010021				

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SCHEDULE

	ns 2, 3 and 4)			
No. of Demand/ Services and Purposes				
Appropriation	Sums not exceeding			
	Voted by	Charged on		
	State	the		
	Legislature	Consolidated		
1 2		Fund 3		
***************************************	₹	₹	₹	
12 - Municipal Administration, Housing and Urban Development				
(Revenue Expenditure)	300636083		300636083	
(Other Expenditure)	347335000		347335000	
13 - Labour and Employment	01,000000		01,000000	
(Revenue Expenditure)	349120833		349120833	
(Other Expenditure)	833333		833333	
14 - Department of Tribal Affairs and Hills				
(Revenue Expenditure)	593230583	_ ~	593230583	
(Other Expenditure)	10028583		10028583	
15 - Consumer Affairs, Food and Public	10020000		10020303	
Distribution				
(Revenue Expenditure)	139805333		139805333	
16 - Co-operation	100000000		100000000	
(Revenue Expenditure)	31658083		31658083	
(Other Expenditure)	416667		416667	
17 - Agriculture			120001	
(Revenue Expenditure)	277427167		277427167	
(Other Expenditure)	39632917		39632917	
18 - Animal Husbandry and Veterinary				
including Dairy Farming				
(Revenue Expenditure)	178506833		178506833	
(Other Expenditure)	19726417		19726417	
19 - Environment and Forest				
(Revenue Expenditure)	560168500		560168500	
(Other Expenditure)	59391667		59391667	
20 - Community and Rural Development				
(Revenue Expenditure)	1941534500		1941534500	
(Other Expenditure)	1430416667		1430416667	
21 - Textiles, Commerce & Industries				
(Revenue Expenditure)	153372917		153372917	
(Other Expenditure)	22469583		22469583	
22 - Public Health Engineering				
(Revenue Expenditure)	131529083		131529083	
(Other Expenditure)	1816971417		1816971417	
23 - Power				
(Revenue Expenditure)	411043250		411043250	
24 - Vigilance & Anti-Corruption Department				
(Revenue Expenditure)	6868250		6868250	
25 - Youth Affairs and Sports Department				
(Revenue Expenditure)	60411333		60411333	
(Other Expenditure)	55477917		55477917	

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2 26 - Administration of Justice (Revenue Expenditure) (Other Expenditure) 27 - Election (Revenue Expenditure) (Other Expenditure) 28 - State Excise (Revenue Expenditure) (Other Expenditure) 29 - Sales Tax, Other Taxes/Duties on Commodities and Services (Revenue Expenditure) 20 -Planning (Revenue Expenditure) 00 -Planning (Revenue Expenditure) 21 - Fire Protection and Control (Revenue Expenditure) 22 - Jails (Revenue Expenditure) 23 - Home Guards (Revenue Expenditure) 24 - Rehabilitation (Revenue Expenditure) 25 - Stationery & Printing (Revenue Expenditure) 26 - Minor Irrigation (Revenue Expenditure) 27 - Fisheries (Revenue Expenditure)	<pre>State Legislature</pre>	the Consolidated Fund 3	I07329167 23978333 17230333 6502083 10425250 833333 5696250 250580583 911020083 29898583 34731500 833333 43765750
2 26 - Administration of Justice (Revenue Expenditure) (Other Expenditure) 27 - Election (Revenue Expenditure) (Other Expenditure) 28 - State Excise (Revenue Expenditure) (Other Expenditure) 29 - Sales Tax, Other Taxes/Duties on Commodities and Services (Revenue Expenditure) 20 -Planning (Revenue Expenditure) 00 -Planning (Revenue Expenditure) 10 - Fire Protection and Control (Revenue Expenditure) 20 - Jails (Revenue Expenditure) 22 - Jails (Revenue Expenditure) 33 - Home Guards (Revenue Expenditure) 35 - Stationery & Printing (Revenue Expenditure) 35 - Stationery & Printing (Revenue Expenditure) 36 - Minor Irrigation (Revenue Expenditure) 37 - Fisheries (Revenue Expenditure)	Legislature 63313917 23978333 17230333 6502083 10425250 833333 5696250 250580583 911020083 29898583 34731500 833333 43765750 5786000	Consolidated Fund 3	107329167 23978333 17230333 6502083 10425250 833333 5696250 250580583 911020083 29898583 34731500 833333 43765750
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<ul> <li>5 - Stationery &amp; Printing</li> <li>(Revenue Expenditure)</li> <li>(Other Expenditure)</li> <li>6 - Minor Irrigation</li> <li>(Revenue Expenditure)</li> <li>(Other Expenditure)</li> <li>17 - Fisheries</li> <li>(Revenue Expenditure)</li> </ul>			5786000
<pre>(Revenue Expenditure) (Other Expenditure) 66 - Minor Irrigation (Revenue Expenditure) (Other Expenditure) 77 - Fisheries (Revenue Expenditure)</pre>			
<pre>(Other Expenditure) 06 - Minor Irrigation (Revenue Expenditure) (Other Expenditure) 07 - Fisheries (Revenue Expenditure)</pre>	6036583		6036583
66 - Minor Irrigation (Revenue Expenditure) (Other Expenditure) 87 - Fisheries (Revenue Expenditure)	416667		416667
(Revenue Expenditure) (Other Expenditure) 37 - Fisheries (Revenue Expenditure)	410001		410001
(Other Expenditure) 27 - Fisheries (Revenue Expenditure)	12665667		12665667
7 - Fisheries (Revenue Expenditure)	273726000		273726000
(Revenue Expenditure)	213120000		
-	51639917		51639917
	41667		41667
88 - Panchayat	41001		31001
(Revenue Expenditure)	115742500		115742500
99 - Sericulture	170115000	~	110/12000
(Revenue Expenditure)	27408333		27408333
0 - Water Resources Department	217000000		2,400000
(Revenue Expenditure)	58870000		58870000
(Other Expenditure)	723927750		723927750
1 - Art and Culture	123521130		123321130
	2051 6022		32516833
(Revenue Expenditure)	32516833		
(Other Expenditure)	12750000		12750000
2 - State Academy of Training (Revenue Expenditure)	9332750		9332750

No. of Demand/ Services and Purposes				
Appropriation	Sums not exceeding			
	Voted by	Charged on	Total	
	State	the		
	Legislature	Consolidated		
1 2		<u>Fund</u> 3		
1 2	₹	ے۔۔۔۔۔ ۲		
(Other Expenditure)	4166667	•	4166667	
43 - Horticulture and Soil conservation				
(Revenue Expenditure)	73916583		73916583	
(Other Expenditure)	3125000		3125000	
44 - Social Welfare	0.2.2.0000			
(Revenue Expenditure)	636989417		636989417	
(Other Expenditure)	48987000		4898700	
15 - Tourism				
(Revenue Expenditure)	20642500		2064250	
(Other Expenditure)	223280667		22328066	
6 - Science and Technology				
(Revenue Expenditure)	4570833	;	457083	
7 - Minorities and Other Backward Classes nd Scheduled Castes Department				
(Revenue Expenditure)	79185667		7918566	
(Other Expenditure)	473786167		47378616	
48 - Relief and Disaster Management				
(Revenue Expenditure)	94290667		9429066	
(Other Expenditure)	833333		83333	
49 - Economics and Statistics				
(Revenue Expenditure)	24312500	)	2431250	
50 - Information Technology				
(Revenue Expenditure)	42706500	)	4270650	
(Other Expenditure)	119916667		11991666	
	22031004415	7306167668	29337172083	

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### STATEMENT OF OBJECTS AND REASONS

Pending the completion of the procedure prescribed in Article 203 of the Constitution of India for voting of the demands for grants for the financial year 2022-2023 and passing of law thereof in relation to the expenditure it has been necessary to make some grant in advance in respect of the estimated expenditure for the financial year 2022-2023. The Bill is accordingly introduced in pursuance of the Article 204 and 206 of the Constitution of India.

Imphal, The July, 2022

N. Biren Singh Chief Minister, Manipur ' :,

## MEMORANDUM SHOWING FINANCIAL IMPLICATION OF THE MANIPUR APPROPRIATION (No.3) BILL, 2022

The Manipur Appropriation (No.3) Bill, 2022 makes provisions for appropriation of a sum of  $\gtrless$  2933,71,72,083/- from and out of the Consolidated Fund of the State of Manipur for the year 2022-23. The various services and purposes for which the amount is sought to be appropriated have been shown in the Schedule to the Bill. Out of the above amount, a sum of  $\gtrless$  730,61,67,668/represents the expenditure Charged on the Consolidated Fund and the balance of  $\gtrless$  2203,10,04,415/- voted by the Legislative Assembly.

Imphal, The July, 2022