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Imphal, Tuesday, August 9, 2022

(Sravana 18, 1944)

GOVERNMENT OF MANIPUR SECRETARIAT: LAW & LEGISLATIVE AFFAIRS DEPARTMENT

NOTIFICATION

Imphal, August 5, 2022

No. 2/41/2022-Leg/L: In pursuance of rule 150 of the Rules of Procedure and Conduct of Business in Manipur Legislative Assembly, the following Bill as introduced in the Manipur Legislative Assembly, in its sitting held on August 5, 2022 is hereby published in the Manipur Gazette Extraordinary:

1. The Manipur Appropriation (No. 4) Bill, 2022 (Bill No. 12 of 2022).

NUNGSHITOMBI ATHOKPAM, Commissioner (Law), Government of Manipur.

Bill No. 12 of 2022

THE MANIPUR APPROPRIATION (No. 4) BILL, 2022

(As introduced in the Legislative Assembly, Manipur)

A BILL

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2022 - 23.

Be it enacted by the Legislature of Manipur in the Seventy Third Year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation (No.4) Act, 2022.

Short Title

2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of thirty five thousand two hundred and four crore sixty lakh sixty five thousand rupees only towards defraying the several charges which will come in course of payment during the financial year 2022 - 23 in respect of the services specified in column 2 of the Schedule.

Issue of Rupees 35204,60,65,000 from and out of the Consolidated Fund of the State of Manipur for the financial year 2022 - 23

3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation

4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2022 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time.

References to Department in the Schedule

SCHEDULE (See Sections 2, 3 and 4)

No. of Demand/ Services and Purposes	ons 2, 3 and 4)		0 0 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
Appropriation	Q,	ıms not exceed	dina
. <u> </u>	Voted by	Charged on	Total
	State	the	20001
	Legislature	Consolidated	
1 2		Fund 3	700 E
1	₹		
1 - State Legislature		•	₹
(Revenue Expenditure)	2064023000	11.00000	2075 60 60 0
(Other Expenditure)		11603000	2075626000
2 - Council of Ministers	120000000		120000000
(Revenue Expenditure)	148846000		140046006
(Other Expenditure)	8000000	-	148846000
Appropriation No. 1 - Governor	8000000		8000000
(Revenue Expenditure)		78401000	70401000
Appropriation No. 2 - Interest Payment		76401000	78401000
& Debt Services			
(Revenue Expenditure)	***	9630831000	9630831000
(Other Expenditure)		77303142000	77303142000
Appropriation No. 3 - Manipur Public Service Commission			
(Revenue Expenditure)		69896000	69896000
3 - Secretariat			
(Revenue Expenditure)	1406245000	31655000	1437900000
(Other Expenditure)	30000000		300000000
4 - Land Revenue, Stamps & Registration and District Administration			
(Revenue Expenditure)	1370378000		1370378000
(Other Expenditure)	3000000		3000000
5 - Finance Department			200000
(Revenue Expenditure)	23601512000	401000	23601913000
(Other Expenditure)	26001000		26001000
6 - Transport			
(Revenue Expenditure)	226153000		226153000
(Other Expenditure)	362478000		362478000
7 - Police			0021.000
(Revenue Expenditure)	21225649000		21225649000
(Other Expenditure)	788272000		788272000
8 - Public Works Department			
(Revenue Expenditure)	1432214000	19900000	1452114000
(Other Expenditure)	8833033000		8833033000
9 - Information and Publicity			00000000
(Revenue Expenditure)	152983000	~	152983000
(Other Expenditure)	6000000	***	6000000
10 - Education	2		3333300
(Revenue Expenditure)	24844379000	whole and the	24844379000
(Other Expenditure)	409915000	en e	409915000
11- Medical, Health and Family Welfare Services	103310000		403313000
(Revenue Expenditure)	12391728000		12201720000
(Other Expenditure)	2430527000		12391728000
,	2430321000	hair year	2430527000

(See Sections 2, 3 and 4)

No. of Demand/ Services and Purposes			
Appropriation	Sums not exceeding		
	Voted by	Charged on	Total
	State	the	
	Legislature		
1 2		3	
	₹	***************************************	₹ .
12 - Municipal Administration, Housing	· · .		
and Urban Development			
(Revenue Expenditure)	3607633000	Anne dess	3607633000
(Other Expenditure)	4168020000		4168020000
13 - Labour and Employment			
(Revenue Expenditure)	4189450000		4189450000
(Other Expenditure)	10000000		10000000
14 - Department of Tribal Affairs and Hills			
(Revenue Expenditure)	7118767000		7118767000
(Other Expenditure)	120343000		120343000
15 - Consumer Affairs, Food and Public Distribution			
(Revenue Expenditure)	1677664000		1677664000
16 - Co-operation	1077001000		
(Revenue Expenditure)	379897000		379897000
(Other Expenditure)	5000000		5000000
17 - Agriculture			
(Revenue Expenditure)	3329126000		3329126000
(Other Expenditure)	475595000	·	475595000
18 - Animal Husbandry and Veterinary			
including Dairy Farming			
(Revenue Expenditure)	2142082000		2142082000
(Other Expenditure)	236717000		236717000
19 - Environment and Forest			
(Revenue Expenditure)	6722022000		6722022000
(Other Expenditure)	712700000		712700000
20 - Community and Rural Development			
(Revenue Expenditure)	23298414000		23298414000
(Other Expenditure)	17165000000		17165000000
21 - Textiles, Commerce & Industries			
(Revenue Expenditure)	1840475000		1840475000
(Other Expenditure)	269635000		269635000
22 - Public Health Engineering			
(Revenue Expenditure)	1578349000		1578349000
(Other Expenditure)	21803657000		21803657000
23 - Power			
(Revenue Expenditure)	4932519000		4932519000
24 - Vigilance & Anti-Corruption			
Department			00440000
(Revenue Expenditure)	82419000	***	82419000
25 - Youth Affairs and Sports Department			
(Revenue Expenditure)	724936000		724936000
(Other Expenditure)	665735000		665735000
26 - Administration of Justice			

(See Sections 2, 3 and 4)

No. of Demand/ Services and Purposes			
Appropriation	Sums not exceeding Voted by Charged on Total		
	Voted by State	the	IOCAL
	Legislature	Consolidated	
		Fund 3	
2			
	₹	₹	1207050000
(Revenue Expenditure)	759767000		
(Other Expenditure)	287740000		287740000
27 - Election			006764000
(Revenue Expenditure)	206764000		206764000
(Other Expenditure)	78025000		78025000
28 - State Excise			105102000
(Revenue Expenditure)	125103000		125103000
(Other Expenditure)	10000000		10000000
29 - Sales Tax, Other Taxes/Duties on Commodities and Services			
(Revenue Expenditure)	68355000		68355000
30 -Planning			
(Revenue Expenditure)	3006967000		3006967000
(Other Expenditure)	10932241000		10932241000
31 - Fire Protection and Control			
(Revenue Expenditure)	358783000		358783000
32 - Jails			
(Revenue Expenditure)	416778000		416778000
(Other Expenditure)	10000000		10000000
3 - Home Guards			
(Revenue Expenditure)	525189000		525189000
4 - Rehabilitation			
(Revenue Expenditure)	69432000		69432000
35 - Stationery & Printing			
(Revenue Expenditure)	72439000		72439000
(Other Expenditure)	5000000		5000000
36 - Minor Irrigation			i
(Revenue Expenditure)	151988000	****	151988000
(Other Expenditure)	3284712000		3284712000
37 - Fisheries			¥
(Revenue Expenditure)	619679000		619679000
(Other Expenditure)	500000		500000
38 - Panchayat			
(Revenue Expenditure)	1388910000		1388910000
39 - Sericulture			
(Revenue Expenditure)	328900000		328900000
40 - Water Resources Department			
(Revenue Expenditure)	706440000		706440000
(Other Expenditure)	8687133000		8687133000
41 - Art and Culture			
(Revenue Expenditure)	390202000		390202000
(Other Expenditure)	15300000		153000000
42 - State Academy of Training			
(Revenue Expenditure)	111993000		111993000
(Other Expenditure)	50000000		5000000
43 - Horticulture and Soil conservation	2000000		

(See Sections 2, 3 and 4)

No. of Demand/ Services and Purposes			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
Appropriation	S	Sums not exceeding Voted by Charged on Total		
	Voted by	Charged on	Total	
	State	the		
	Legislature	Consolidated	••	
1 2	, , , , , , , , , , , , , , , , , , ,	Fund		
±		*******	***************************************	
(Revenue Expenditure)	886999000		886999000	
(Other Expenditure)	37500000		37500000	
44 - Social Welfare	37300000		37300000	
(Revenue Expenditure)	7643873000		7643873000	
(Other Expenditure)	587844000		587844000	
45 - Tourism	36/644000		30/044000	
(Revenue Expenditure)	247710000	anisis receiv	247710000	
(Other Expenditure)	2679368000		2679368000	
46 - Science and Technology	201300000			
(Revenue Expenditure)	54850000		54850000	
47 - Minorities and Other Backward Classes and Scheduled Castes Department				
(Revenue Expenditure)	950228000		950228000	
(Other Expenditure)	5685434000		5685434000	
48 - Relief and Disaster Management				
(Revenue Expenditure)	1131488000		1131488000	
(Other Expenditure)	10000000		10000000	
49 - Economics and Statistics				
(Revenue Expenditure)	291750000	-	291750000	
50 - Information Technology				
(Revenue Expenditure)	512478000		512478000	
(Other Expenditure)	1439000000		1439000000	
	264372053000	87674012000	352046065000	

MEMORANDUM SHOWING FINANCIAL IMPLICATION OF THE MANIPUR APPROPRIATION (No.4) BILL, 2022

The Manipur Appropriation (No.4) Bill, 2022 makes provisions for appropriation of a sum of $\stackrel{?}{=}$ 35204,60,65,000/- from and out of the Consolidated Fund of the State of Manipur for the year 2022-23. The various services and purposes for which the amount is sought to be appropriated have been shown in the Schedule to the Bill. Out of the above amount, a sum of $\stackrel{?}{=}$ 8767,40,12,000/- represents the expenditure Charged on the Consolidated Fund and the balance of $\stackrel{?}{=}$ 26437,20,53,000/- voted by the Legislative Assembly.

Imphal, The July, 2022

STATEMENT OF OBJECTS AND REASONS

It is necessary to provide for the appropriation of funds out of the Consolidated Fund of the State of Manipur for expenditure in connection with various services and purposes which will come in course of payment during the financial year 2022-23. The Bill is accordingly introduced in pursuance of the article 204 of the Constitution of India.

Imphal,
The July, 2022

N. Biren Singh Chief Minister, Manipur