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GOVERNMENT OF MANIPUR SECRETARIAT : LAW & LEGISLATIVE AFFAIRS DEPARTMENT

NOTIFICATION

Imphal, February 27, 2023

No. 2/6/2023-Leg/L: The following Act of the Legislature, Manipur which received assent of the Governor of Manipur on February 26, 2023 is hereby published in the Official Gazette:

THE MANIPUR APPROPRIATION (No. 1) ACT, 2023 (MANIPUR ACT NO. 2 OF 2023)

An

Act

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2022 - 23.

Be it enacted by the Legislature of Manipur in the Seventy Fourth Year of the Republic of India as follows:-

This Act may be called the Manipur Appropriation (No.1)
 Act, 2023.

Short Title

- 2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of three thousand one hundred fifteen crore twenty five lakh sixty six thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2022 23 in respect of the services specified in column 2 of the Schedule.
- Issue of Rupees 3115,25,66,000 from and out of the Consolidated Fund of the State of Manipur for the financial year 2022 23
- 3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation

SCHEDULE

	SCHEDULE (See Sections 2, 3 and 4)				
No. of Demand/ Services and Purposes					
Appropriation	c,	ims not exceedi	na .		
inppropriation	Sums not exceeding Voted by Charged on Total				
	_	the Consolidated			
		Fund			
1 2		3			
	of the second second	₹	₹		
1 - State Legislature					
(Revenue Expenditure)	351728000	10652000	36238000		
2 - Council of Ministers					
(Revenue Expenditure)	17542000		1754200		
Appropriation No. 3 - Manipur Public Service Commission	•				
(Revenue Expenditure)		1700000	170000		
3 - Secretariat					
(Revenue Expenditure)		740000	74000		
4 - Land Revenue, Stamps & Registration and District Administration					
(Revenue Expenditure)	45613000		4561300		
5 - Finance Department	-	•			
(Revenue Expenditure)	8720322000	3573000	872389500		
6 - Transport					
(Other Expenditure)	5000000		500000		
7 - Police					
(Revenue Expenditure)	567283000		56728300		
8 - Public Works Department	***************************************	·	00.2000		
(Revenue Expenditure)		20100000	2010000		
(Other Expenditure)	1044685000	4,	104468500		
9 - Information and Publicity	201100000				
(Revenue Expenditure)	10058000		1005800		
10 - Education	1000000		1000000		
(Other Expenditure)	487174000		48717400		
11- Medical, Health and Family Welfare	407174000		40/1/400		
Services					
(Revenue Expenditure)	2377560000		237756000		
(Other Expenditure)	272815000		27281500		
12 - Municipal Administration, Housing	2/2013000		2/201300		
and Urban Development					
(Other Expenditure)	458239000	- -	. 45823900		
13 - Labour and Employment	430439000		. 4023900		
(Other Expenditure)	500000Ô	•	500000		
14 - Department of Tribal Affairs and	300000				
Hills					
(Revenue Expenditure)	1398194000		139819400		
(Other Expenditure)	17728000		1772800		
15 - Consumer Affairs, Food and Public Distribution					
	E000000		E00000		
(Other Expenditure)	50000000		5000000		
16 - Co-operation	0.041.0000		0641000		
(Revenue Expenditure)	26410000		2641000		

(See Sections 2, 3 and 4)

No. of Demand/ Services and Purposes Appropriation		Sums not exceeding			
	Voted by	Charged on	Total		
	State	the			
		Consolidated			
1 2		3			
	₹	₹	₹		
(Other Expenditure)	5000000		5000000		
17 - Agriculture					
(Revenue Expenditure)	9589000		9589000		
(Other Expenditure)	182875000		182875000		
18 - Animal Husbandry and Veterinary including Dairy Farming					
(Other Expenditure)	68,00000		6800000		
19 - Environment and Forest					
(Other Expenditure)	63669000		63669000		
20 - Community and Rural Development					
(Revenue Expenditure)	7123191000		7123191000		
22 - Public Health Engineering					
(Revenue Expenditure)	10400000		104000000		
23 - Power					
(Revenue Expenditure)	251277000		251277000		
25 - Youth Affairs and Sports Departmen	t				
(Revenue Expenditure)	7376000		7376000		
(Other Expenditure)	65580000		65580000		
26 - Administration of Justice					
(Revenue Expenditure)	114340000		114340000		
(Other Expenditure)	67216000	*	67216000		
28 - State Excise					
(Revenue Expenditure)	2119000		2119000		
29 - Sales Tax, Other Taxes/Duties on Commodities and Services					
(Revenue Expenditure)	9835000		9835000		
30 -Planning			3033000		
(Other Expenditure)	1487845000	•	1487845000		
33 - Home Guards					
(Revenue Expenditure)	4000000		4000000		
35 - Stationery & Printing					
(Revenue Expenditure)	2150000		2150000		
36 - Minor Irrigation					
(Other Expenditure)	355994000		355994000		
37 - Fisheries					
(Other Expenditure)	500000		500000		
38 - Panchayat					
(Revenue Expenditure)	233797000		233797000		
39 - Sericulture					
(Revenue Expenditure)	93669000		93669000		
41 - Art and Culture					
(Revenue Expenditure)	45883000		45883000		
(Other Expenditure)	10186000	**	10186000		

(See Sections 2, 3 and 4)

No. of Demand/ Services and Purposes				
Appropriation	Sums not exceeding			
	Voted by	Charged on	Total	
	State	the		
	Legislature	Consolidated Fund		
2	## ###################################	3	, a b a a a a a a a a a a a a a a a a a	
	₹	₹	₹	
42 - State Academy of Training	A			
(Revenue Expenditure)	5205000		5205000	
43 - Horticulture and Soil conservation				
(Revenue Expenditure)	7712000		7712000	
44 - Social Welfare				
(Revenue Expenditure)	4443600000		4443600000	
(Other Expenditure)	26884000	3	26884000	
45 - Tourism	•			
(Revenue Expenditure)	238621000		238621000	
47 - Minorities and Other Backward				
Classes and Scheduled Castes Department				
(Revenue Expenditure)	110587000	•	110587000	
48 - Relief and Disaster Management				
(Revenue Expenditure)	141950000		141950000	
49 - Economics and Statistics				
(Revenue Expenditure)	500000		500000	
(Other Expenditure)	2500000		2500000	
	31115801000	36765000	31152566000-	

NUNGSHITOMBI ATHOKPAM, Commissioner (Law), Government of Manipur.