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GOVERNMENT OF MANIPUR SECRETARIAT : LAW & LEGISLATIVE AFFAIRS DEPARTMENT

NOTIFICATION

Imphal, August 2, 2024

No. 2/4/2024-Leg/L: In pursuance of rule 150 of the Rules of Procedure and Conduct of Business in Manipur Legislative Assembly, the following Bill as introduced in the Manipur Legislative Assembly, in its sitting held on August 01, 2024 is hereby published in the Manipur Gazette:

1. The Manipur Appropriation (No. 4) Bill, 2024 (Bill No. 11 of 2024).

NUNGSHITOMBI ATHOKPAM, Commissioner (Law), Government of Manipur.

Bill No. 11 of 2024

THE MANIPUR APPROPRIATION (No. 4) BILL, 2024

(As introduced in the Legislative Assembly, Manipur)

A BILL

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2024 - 25.

Be it enacted by the Legislature of Manipur in the Seventy Fifth Year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation (No.4) Act, 2024.

Short Title

2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of Rupees two thousand nine hundred sixty crore ninety three lakh forty seven thousand eighty two towards defraying the several charges which will come in course of payment during the month of August, 2024 in respect of the services specified in column 2 of the Schedule.

Issue of Rupees 2960,93,47,082 from and out of the Consolidated Fund of the State of Manipur for the financial year 2024 - 25

3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation

4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2024 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time.

References to Department in the Schedule

SCHEDULE

(See	Sections	2,	3	and	4)

No. of Demand/ Services and Purposes Appropriation	. 91	ms not exceed	ina	
	Voted by State Legislature	Charged on the Consolidated		
1 2	***************************************	rund 3		
	₹	₹	₹	
1 - State Legislature				
(Revenue Expenditure)	240161333	1846750	242008083	
(Other Expenditure)	8633333		8633333	
2 - Council of Ministers				
(Revenue Expenditure)	12900000		12900000	
(Other Expenditure)	666667		666667	
Appropriation No. 1 - Governor				
(Revenue Expenditure)		7117833	7117833	
(Other Expenditure)		333333	333333	
Appropriation No. 2 - Interest Payment & Debt Services				
(Revenue Expenditure)		917604000	917604000	
(Other Expenditure)		4711211417	4711211417	
ppropriation No. 3 - Manipur Public ervice Commission			4,1121141,	
(Revenue Expenditure)		6216333	6216333	
- Secretariat				
(Revenue Expenditure)	101716333	1531667	103248000	
(Other Expenditure)	34483333	1833333	36316666	
- Land Resources				
(Revenue Expenditure)	117195417		117195417	
(Other Expenditure)	4500000		4500000	
- Finance Department				
(Revenue Expenditure)	2414323667.	•	2414323667	
(Other Expenditure)	13619000		13619000	
- Transport		•		
(Revenue Expenditure)	17107750		17107750	
(Other Expenditure)	3458333		3458333	
	2470333		3430333	

(See Sections 2, 3 and 4)
No. of Demand/ Services and Purposes

No. of Demand/ Dervices and rulposes. Appropriation	. Sums not exceeding			
	State Legislature	Charged on the Consolidated Fund		
1 2		3		
7 - Police		₹	*	
(Revenue Expenditure)	2327416583		2327416583	
(Other Expenditure)	266485333		266485333	
8 - Public Works Department				
(Revenue Expenditure)	137744667	2750000	140494667	
(Other Expenditure)	1507859333	9167	1507868500	
9 - Information and Publicity				
(Revenue Expenditure)	14935083		14935083	
(Other Expenditure)	1316667		1316667	
10 - Education				
(Revenue Expenditure)	2551501083		2551501083	
(Other Expenditure)	75080500		75080500	
11- Medical, Health and Family Welfare Services				
(Revenue Expenditure)	1215794167		1215794167	
(Other Expenditure)	108576167		108576167	
12 - Municipal Administration, Housing and Urban Development				
(Revenue Expenditure)	637999000		637999000	
(Other Expenditure)	163161583		163161583	
13 - Labour and Employment				
(Revenue Expenditure)	52352333		52352333	
(Other Expenditure)	4375000		4375000	
14 - Department of Tribal Affairs and Hills			·	
(Revenue Expenditure)	759217917	•	759217917	
(Other Expenditure)	6585667		6585667	

(See Sections 2, 3 and 4) Services and Purposes No. of Demand/ Appropriation Sums not exceeding Charged on Total Voted by State the Legislature Consolidated Fund 3 15 - Consumer Affairs, Food and Public Distribution (Revenue Expenditure) 178151500 178151500 (Other Expenditure) 3733333 3733333 16 - Co-operation (Revenue Expenditure) 36249750 36249750 (Other Expenditure) 1041667 1041667 17 - Agriculture (Revenue Expenditure) 284278500 284278500 (Other Expenditure) 31453417 31453417 18 - Animal Husbandry and Veterinary including Dairy Farming (Revenue Expenditure) 151877750 151877750 (Other Expenditure) 9108333 9108333 19 - Environment and Forest (Revenue Expenditure) 476423000 476423000 (Other Expenditure) 120619417 120619417 20 - Community and Rural Development (Revenue Expenditure) 2019126250 2019126250 (Other Expenditure) 1406623167 1406623167 21 - Textiles, Commerce & Industries (Revenue Expenditure) 146058750 146058750 (Other Expenditure) 6023333 6023333 22 - Public Health Engineering (Revenue Expenditure) 109391583 109391583 (Other Expenditure) 1234322833 1234322833 23.- Power (Revenue Expenditure) 275160750 275160750 (Other Expenditure) 150000000 150000000

(See Sections 2, 3 and 4) Services and Purposes No. of Demand/ Sums not exceeding Appropriation Voted by Charged on Total State the Legislature Consolidated Fund 3 24 - Vigilance & Anti-Corruption Department (Revenue Expenditure) 5141750 5141750 (Other Expenditure) 250000 250000 25 - Youth Affairs and Sports Department (Revenue Expenditure) 75573167 75573167 (Other Expenditure) 6208333 6208333 26 - Administration of Justice (Revenue Expenditure) 53308333 157870583 104562250 (Other Expenditure) 54108750 54108750 27 - Election (Revenue Expenditure) 42494583 42494583 (Other Expenditure) 166750 166750 28 - State Excise (Revenue Expenditure) 14935833 14935833 (Other Expenditure) 3275000 3275000 29 - Sales Tax, Other Taxes/Duties on Commodities and Services (Revenue Expenditure) 4333417 4333417 (Other Expenditure) 2083333 2083333 30 -Planning (Revenue Expenditure) 159999833 159999833 (Other Expenditure) 596392000 596392000 31 - Fire Protection and Control (Revenue Expenditure) 22930250 22930250 (Other Expenditure) 25750000 25750000

No. of Demand/ Services and Purposes Appropriation	Sums not exceeding Voted by Charged on Total			
1 2	State Legislature	the Consolidated		
1 2		3		
32 - Jails	e ₹ L	₹	*	
(Revenue'Expenditure)	35844083		35844083	
(Other Expenditure)	1516667		1516667	
33 - Home Guards				
(Revenue Expenditure)	47968250		47968250	
34 - Rehabilitation				
(Revenue Expenditure)	11476667		11476667	
(Other Expenditure)	66667		66667	
35 - Printing				
(Revenue Expenditure)	4879167		4879167	
(Other Expenditure)	1000000		1000000	\
36 - Minor Irrigation				
(Revenue Expenditure)	22036583		22036583	
(Other Expenditure)	232737083		232737083	
37 - Fisheries				
(Revenue Expenditure)	72544833		72544833	
(Other Expenditure)	2416667		2416667	
38 - Panchayat				
(Revenue Expenditure)	97705667		97705667	
(Other Expenditure)	167		167	
39 - Sericulture				
(Revenue Expenditure)	74121667		74121667	
(Other Expenditure)	6916667		6916667	
40 - Water Resources Department		•		
(Revenue Expenditure)	53466667		53466667	
(Other Expenditure)	490453417		490453417	
		*		

(See Sections 2, 3 and 4) Services and Purposes No. of Demand/ Sums not exceeding
Voted by Charged on Total Appropriation State Legislature Consolidated 41 - Art and Culture (Revenue Expenditure) 42766750 42766750 (Other Expenditure) 4658333 4658333 42 - State Academy of Training (Revenue Expenditure) 10518750 10518750 (Other Expenditure) 750000 750000 43 - Horticulture and Soil conservation (Revenue Expenditure) 99096417 99096417 (Other Expenditure) 4650000 4650000 44 - Social Welfare (Revenue Expenditure) 887850750 887850750 (Other Expenditure) 36562333 36562333 45 - Tourism (Revenue Expenditure) 23821250 23821250 (Other Expenditure) 98364250 98364250 46 - Science and Technology (Revenue Expenditure) 4146000 4146000 (Other Expenditure) 891667 891667 47 - Minorities and Other Backward Classes and Scheduled Castes Department (Revenue Expenditure) 78699083 78699083 (Other Expenditure) 380301583 380301583 48 - Relief and Disaster Management (Revenue Expenditure) 373195000 373195000 (Other Expenditure) 3583333 3583333

	(See Section	ns 2, 3 and 4)			
No. of Demand/	Services and Purposes				
Appropriation	•	Sums not exceeding			
••		Voted by	Charged on	Total	
		State	the		
		Legislature	Consolidated		
	·		Fund		
1	2		3		
*		₹	₹	₹	
49 - Economics ar	nd Statistics	•			
(Revenue Expenditure)		12837500		12837500	
(Other Expenditure)		1025000		1025000	
50 - Information	Technology				
(Revenue Expenditure)		65884500)	65884500	
(Other Expenditu	ire)	63816667	7	63816667	
		23905584916	5703762166	29609347082	

STATEMENT OF OBJECTS AND REASONS

Pending the completion of the procedure prescribed in Article 203 of the Constitution of India for voting of the demands for grants for the financial year 2024-2025 and passing of law thereof in relation to the expenditure it has been necessary to make some grant in advance in respect of the estimated expenditure for the financial year 2024-2025. The Bill is accordingly introduced in pursuance of the Article 204 and 206 of the Constitution of India.

Imphal, The July, 2024

N. Biren Singh

MEMORANDUM SHOWING FINANCIAL IMPLICATION OF THE MANIPUR APPROPRIATION (No.4) BILL, 2024

The Manipur Appropriation (No.4) Bill, 2024 makes provisions for appropriation of a sum of ₹ 2960,93,47,082/-from and out of the Consolidated Fund of the State of Manipur for the year 2024-25. The various services and purposes for which the amount is sought to be appropriated have been shown in the Schedule to the Bill. Out of the above amount, a sum of ₹ 570,37,62,166/- represents the expenditure Charged on the Consolidated Fund and the balance of ₹ 2390,55,84,916/-voted by the Legislative Assembly.

Imphal, The July, 2024