


MANIPUR GAZETTE
सत्यमेव जयते

**EXTRAORDINARY
PUBLISHED BY AUTHORITY**

No. 371

Imphal, Friday, March 14, 2013

(Phalguna 24, 1934)

GOVERNMENT OF MANIPUR
SECRETARIAT : LAW & LEGISLATIVE AFFAIRS DEPARTMENT

NOTIFICATION

Imphal, the 11th March, 2013

No. 2/17/2013-Leg/L : The following Act of the Legislature, Manipur which received assent of the Governor of Manipur on 11th March, 2013 is hereby published in the Official Gazette :

**THE MANIPUR APPROPRIATION (NO.2) ACT, 2013
(MANIPUR ACT NO. 2 OF 2013)**

**AN
ACT**

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2013-14.

Be it enacted by the Legislature of Manipur in the sixty fourth year of the Republic of India as follows :

- | | | |
|----|---|--|
| 1. | This Act may be called the Manipur Appropriation (No. 2) Act, 2013. | Short Title |
| 2. | From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of three thousand two crores ninetyeight lakhs fiftysix thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2013-14 in respect of the services specified in column 2 of the Schedule. | Issue of Rupees 3002,98,56,000 from and out of the Consolidated Fund of the State of Manipur for the financial year 2013-14. |
| 3. | The sum authorised to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the schedule in relation to the said year. | Appropriation |
| 4. | References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2013 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time. | References to Department in the Schedule |

SCHEDULE

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		₹	₹	₹
1–State Legislature				
(Revenue Expenditure)		13,30,68,000	15,45,000	13,46,13,000
2–Council of Ministers				
(Revenue Expenditure)		1,73,91,000	–	1,73,91,000
(Other Expenditure)		26,66,667	–	26,66,667
Appn. No. 1–Governor				
(Revenue Expenditure)		–	1,14,16,667	1,14,16,667
Appn. No. 2–Interest Payment & Debt Services				
(Revenue Expenditure)		–	142,44,43,000	142,44,43,000
(Other Expenditure)		–	54,66,81,667	54,66,81,667
Appn. No. 3–Manipur Public Service Commission				
(Revenue Expenditure)		–	1,00,80,000	1,00,80,000
3–Secretariat				
(Revenue Expenditure)		21,64,95,000	–	21,64,95,000
(Other Expenditure)		83,33,333	–	83,33,333
4–Land Revenue, Stamps & Registration and District Administration				
(Revenue Expenditure)		21,73,82,667	–	21,73,82,667
5–Finance Department				
(Revenue Expenditure)		303,58,14,333	3,33,667	303,61,48,000
(Other Expenditure)		13,33,667	–	13,33,667
6–Transport				
(Revenue Expenditure)		2,18,13,667	–	2,18,13,667

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		₹	₹	₹
7–Police				
	(Revenue Expenditure)	301,67,96,000	–	301,67,96,000
	(Other Expenditure)	8,91,66,667	–	8,91,66,667
8–Public Works Department				
	(Revenue Expenditure)	68,75,18,667	36,70,000	69,11,88,667
	(Other Expenditure)	116,40,13,333	–	116,40,13,333
9–Information and Publicity				
	(Revenue Expenditure)	1,69,73,000	–	1,69,73,000
	(Other Expenditure)	3,33,333	–	3,33,333
10–Education				
	(Revenue Expenditure)	278,34,01,667	–	278,34,01,667
	(Other Expenditure)	4,70,34,333	–	4,70,34,333
11–Medical, Health and Family Welfare Services				
	(Revenue Expenditure)	91,77,25,000	–	91,77,25,000
	(Other Expenditure)	25,95,33,333	–	25,95,33,333
12–Municipal Administration, Housing and Urban Development				
	(Revenue Expenditure)	28,73,07,667	–	28,73,07,667
	(Other Expenditure)	46,24,33,667	–	46,24,33,667
13–Labour and Employment				
	(Revenue Expenditure)	4,91,49,333	–	4,91,49,333
	(Other Expenditure)	5,00,667	–	5,00,667
14–Tribal Affairs and Hills Department				
	(Revenue Expenditure)	132,78,54,000	–	132,78,54,000
	(Other Expenditure)	3,44,88,333	–	3,44,88,333

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated	Total
1	2	3		
		₹	₹	₹
15–Consumer Affairs, Food and Public Distribution				
(Revenue Expenditure)		5,26,93,667	–	5,26,93,667
(Other Expenditure)		1,00,00,000	–	1,00,00,000
16–Co-operation				
(Revenue Expenditure)		5,18,26,667	–	5,18,26,667
(Other Expenditure)		22,06,667	–	22,06,667
17–Agriculture				
(Revenue Expenditure)		46,54,80,667	–	46,54,80,667
(Other Expenditure)		9,59,00,000	–	9,59,00,000
18–Animal Husbandry and Veterinary including Dairy Farming				
(Revenue Expenditure)		26,40,53,667	–	26,40,53,667
(Other Expenditure)		80,00,000	–	80,00,000
19–Environment and Forest				
(Revenue Expenditure)		40,03,06,333	–	40,03,06,333
20–Community Development and ANP, IRDP and NREP				
(Revenue Expenditure)		73,13,14,667	–	73,13,14,667
21–Commerce & Industries				
(Revenue Expenditure)		29,20,33,000	–	29,20,33,000
(Other Expenditure)		1,43,33,333	–	1,43,33,333
22–Public Health Engineering				
(Revenue Expenditure)		16,27,95,333	–	16,27,95,333
(Other Expenditure)		70,46,13,333	–	70,46,13,333

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		₹	₹	₹
23–Power				
	(Revenue Expenditure)	123,54,32,000	–	123,54,32,000
	(Other Expenditure)	69,87,54,667	–	69,87,54,667
24–Vigilance Department				
	(Revenue Expenditure)	87,22,333	–	87,22,333
25–Youth Affairs and Sports Department				
	(Revenue Expenditure)	10,24,22,000	–	10,24,22,000
	(Other Expenditure)	9,65,41,333	–	9,65,41,333
26–Administration of Justice				
	(Revenue Expenditure)	7,16,12,000	3,48,58,667	10,64,70,667
27–Election				
	(Revenue Expenditure)	2,63,20,667	–	2,63,20,667
28–State Excise				
	(Revenue Expenditure)	5,37,89,000	–	5,37,89,000
29–Sales Tax, Other Taxes/Duties on Commodities and Services				
	(Revenue Expenditure)	1,11,35,000	–	1,11,35,000
30–Planning				
	(Revenue Expenditure)	258,28,52,000	–	258,28,52,000
	(Other Expenditure)	30,00,00,000	–	30,00,00,000
31–Fire Protection and Control				
	(Revenue Expenditure)	3,03,92,333	–	3,03,92,333
32–Jails				
	(Revenue Expenditure)	5,09,78,333	–	5,09,78,333

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		₹	₹	₹
33–Home Guards				
	(Revenue Expenditure)	3,56,18,333	–	3,56,18,333
34–Rehabilitation				
	(Revenue Expenditure)	41,42,667	–	41,42,667
35–Stationery & Printing				
	(Revenue Expenditure)	1,63,45,333	–	1,63,45,333
36–Minor Irrigation				
	(Revenue Expenditure)	3,97,26,333	–	3,97,26,333
	(Other Expenditure)	35,94,94,000	–	35,94,94,000
37–Fisheries				
	(Revenue Expenditure)	9,26,13,667	–	9,26,13,667
	(Other Expenditure)	1,29,86,667	–	1,29,86,667
38–Panchayat				
	(Revenue Expenditure)	20,44,21,000	–	20,44,21,000
39–Sericulture				
	(Revenue Expenditure)	8,57,31,333	–	8,57,31,333
	(Other Expenditure)	4,62,33,333	–	4,62,33,333
40–Irrigation and Flood Control Department				
	(Revenue Expenditure)	17,30,83,333	–	17,30,83,333
	(Other Expenditure)	209,43,50,000	–	209,43,50,000
41–Art and Culture				
	(Revenue Expenditure)	8,02,54,333	–	8,02,54,333
	(Other Expenditure)	1,31,66,667	–	1,31,66,667
42–State Academy of Training				
	(Revenue Expenditure)	2,42,53,667	–	2,42,53,667
	(Other Expenditure)	13,33,333	–	13,33,333

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		₹	₹	₹
43–	Horticulture and Soil Conservation (Revenue Expenditure)	14,39,08,333	–	14,39,08,333
44–	Social Welfare Department (Revenue Expenditure)	85,96,57,667	–	85,96,57,667
	(Other Expenditure)	1,95,33,667	–	1,95,33,667
45–	Tourism (Revenue Expenditure)	2,09,35,333	–	2,09,35,333
	(Other Expenditure)	16,66,667	–	16,66,667
46–	Science and Technology (Revenue Expenditure)	2,82,51,667	–	2,82,51,667
47–	Minorities, Other Backward Classes and Scheduled Castes Department (Revenue Expenditure)	8,13,73,667	–	8,13,73,667
	(Other Expenditure)	11,63,91,333	–	11,63,91,333
48–	Relief and Disaster Management (Revenue Expenditure)	3,72,63,000	–	3,72,63,000
49–	Economics and Statistics (Revenue Expenditure)	4,41,32,333	–	4,41,32,333
50–	Information Technology (Revenue Expenditure)	3,69,23,333	–	3,69,23,333
Total :		2799,68,27,333	203,30,28,667	3002,98,56,000

TH. KAMINI KUMAR SINGH,
Joint Secretary (Law), Government of Manipur.