

EXTRAORDINARY PUBLISHED BY AUTHORITY

No. 421 Imphal, Monday, March 2, 2020

(Phalguna 12, 1941)

GOVERNMENT OF MANIPUR SECRETARIAT: LAW & LEGISLATIVE AFFAIRS DEPARTMENT

NOTIFICATION

Imphal, the 28th February, 2020

No. 2/10/2020-Leg/L: In pursuance of rule 150 of the Rules of Procedure and Conduct of Business in Manipur Legislative Assembly, the following Bill as introduced in the Manipur Legislative Assembly, in its sitting held on February 27, 2020 is hereby published in the Manipur Gazette Extraordinary:

1. The Manipur Appropriation (No. 2) Bill, 2020 (Bill No. 2 of 2020).

NUNGSHITOMBI ATHOKPAM, Secretary (Law), Government of Manipur.

THE MANIPUR APPROPRIATION (No. 2) BILL, 2020

(As introduced in the Legislative Assembly, Manipur)

Α BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2020-21.

Be it enacted by the Legislature of Manipur in the Seventy First year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation(No.2) Act, 2020.

Short Title

From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of twenty one thousand two hundred twenty four crore thirty lakh three thousand three hundred Fund of the State thirty one rupees towards defraying the several charges of Manipur for which will come in course of payment during the financial the financial year 2020-21 in respect of the services specified in column 2 of the Schedule.

Issue of Rupees 21224, 30, 03, 331 from and out of the Consolidated year 2020-21

3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation

References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of to Department March, 2020 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time.

References in the Schedule

SCHEDULE (See sections 2, 3 and 4)

No. of Services and Purposes Demand/ Appropriation Sums not exceeding Voted by Charged on the Total State Consolidated Legislature Fund 3 1-State Legislature 120,63,54,000 65,16,000 121,28,70,000 (Revenue Expenditure) 1,80,00,000 (Other Expenditure) 1,80,00,000 2-Council of Ministers (Revenue Expenditure) 5,70,84,000 5,70,84,000 (Other Expenditure) 80,00,000 80,00,000 App.No.1-Governor (Revenue Expenditure) 7,83,01,000 7,83,01,000 App. No.2-Interest Payment & Debt Services (Revenue Expenditure) -- 576,47,42,000 576,47,42,000 (Other Expenditure) -- 1419,65,66,000 1419,65,66,000 App.No.3-Manipur Public Service Commission (Revenue Expenditure) -- 6,82,96,000 6,82,96,000 3-Secretariat 99,29,59,000 1,29,97,000 100,59,56,000 1,45,00,000 2,00,000 3,45,00,000 (Revenue Expenditure) (Other Expenditure) 4-Land Revenue, Stamps & Registration and District Administration (Revenue Expenditure) 172,52,03,000 -- 172,52,03,000 5-Finance Department (Revenue Expenditure) 2291,92,77,000 10,01,000 2292,02,78,000 (Other Expenditure) 2,27,01,000 2,27,01,000 6-Transport 14,64,66,000 14,64,66,000 (Revenue Expenditure) (Other Expenditure) 6,01,75,000 ___ 6,01,75,000 7-Police 2314,99,02,000 -- 2314,99,02,000 (Revenue Expenditure) (Other Expenditure) 26,96,92,881 26,96,92,881 8-Public Works Department 202,66,49,000 1,01,70,000 203,68,19,000 691,30,29,000 -- 691,30,29,000 (Revenue Expenditure) (Other Expenditure) 9-Information and Publicity 10,67,70,000 (Revenue Expenditure) -- 10,67,70,000 (Other Expenditure) 67,50,000 --67,50,000 10-Education (Revenue Expenditure) 2223, 19, 20, 450 -- 2223,19,20,450 (Other Expenditure) 29,15,45,000 -- 29,15,45,000

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<u> </u>	₹	<u>></u>	₹
11-Medical, Health and Family Welfare			
Services			
(Revenue Expenditure)	830,98,88,000		830,98,88,000
(Other Expenditure)	15,62,40,000		15,62,40,000
12-Municipal Administration, Housing			
and Urban Development			
(Revenue Expenditure)	346,31,28,000		346,31,28,000
(Other Expenditure)	377,23,80,000		377,23,80,000
13-Labour and Employment			
(Revenue Expenditure)	81,71,91,000		81,71,91,000
(Other Expenditure)			
14-Department of Tribal Affairs and			
Hills Development			
(Revenue Expenditure)	865,64,62,000		865,64,62,000
(Other Expenditure)	46,08,12,000		46,08,12,000
15-Consumer Affairs, Food and Public			
Distribution			06 00 00 000
(Revenue Expenditure)	86,29,89,000		86,29,89,000
16-Co-operation			22 27 27 22
(Revenue Expenditure)	33,87,87,000		33,87,87,000
(Other Expenditure)	99,00,000		99,00,000
17-Agriculture	221 25 20 202		275,75,89,000
(Revenue Expenditure)	275,75,89,000		111,99,28,000
(Other Expenditure)	111,99,28,000		111, 99, 20, 000
18-Animal Husbandry and Veterinary			
including Dairy Farming	185,33,33,000		185,33,33,000
(Revenue Expenditure)	8,09,57,000		8,09,57,000
(Other Expenditure) 19-Environment and Forest	0,09,31,000		0,00,00,000
	743,83,88,000	**	743,83,88,000
(Revenue Expenditure)	25,61,16,000	~ -	25,61,16,000
(Other Expenditure) 20-Community And Rural Development	23,01,10,000		20,02,20,000
(Revenue Expenditure)	2713,83,86,000		2713,83,86,000
21-Commerce & Industries	2/13/03/00/000		
(Revenue Expenditure)	173,15,63,000		173,15,63,000
(Other Expenditure)	13,15,50,000		13,15,50,000
22-Public Health Engineering	13,13,30,000		20,20,00,000
(Revenue Expenditure)	132,32,16,000		132,32,16,000
(Other Expenditure)	884,28,82,000		884,28,82,000
23-Power	001,20,02,000		, ,
(Revenue Expenditure)	360,45,13,000		360,45,13,000
(Other Expenditure)	56,25,000		56,25,000
24-Vigilance Department	,,		, .
(Revenue Expenditure)	6,23,83,000		6,23,83,000
(110 Active Disbotter care)	-,,,		

25-Youth Affairs and Sports Department (Revenue Expenditure)	1 2		3	
Revenue Expenditure 63,30,06,000		₹	₹	₹
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Other Expenditure 7,48,89,000	- "			62 20 06 000
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27-Election (Revenue Expenditure)			49,76,01,000	
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	(Other Expenditure)	14,40,000		14,40,000

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43-Horticulture and Soil Conservation	on		
(Revenue Expenditure)	101,10,87,000		101,10,87,000
(Other Expenditure)	5,90,00,000		5,90,00,000
44-Social Welfare Department			
(Revenue Expenditure)	408,79,12,000		408,79,12,000
(Other Expenditure)	20,25,01,000	-	20,25,01,000
45-Tourism			
(Revenue Expenditure)	23,27,79,000	→ →	23,27,79,000
(Other Expenditure)	61,06,74,000		61,06,74,000
46-Science and Technology			
(Revenue Expenditure)	5,42,68,000		5,42,68,000
47-Minorities and Other Backward Cla	asses		, , ,
and Scheduled Castes department			
(Revenue Expenditure)	51,98,25,000		51,98,25,000
(Other Expenditure)	222,89,00,000		222,89,00,000
48-Relief and Disaster Management			
(Revenue Expenditure)	76,89,89,000		76,89,89,000
49-Economics and Statistics			
(Revenue Expenditure)	24,41,78,000		24,41,78,000
50-Information Technology			
(Revenue Expenditure)	12,31,96,000		12,31,96,000
(Other Expenditure)	10,00,000		10,00,000
Total:	19158,68,13,331	2065,61,90,000	21224,30,03,331

STATEMENT OF OBJECTS AND REASONS

It is necessary to provide for the appropriation of funds out of the Consolidated Fund of the State of Manipur for expenditure in connection with various services and purposes which will come in course of payment during the financial year 2020-21. The Bill is accordingly introduced in pursuance of the article 204 of the Constitution of India.

The ,2020

N. Biren Singh

MEMORANDUM SHOWING FINANCIAL IMPLICATION OF THE MANIPUR APPROPRIATION (No.2) BILL, 2020

The Manipur Appropriation (No.2) Bill, 2020 makes provisions for appropriation of a sum of ₹21224,30,03,331/- from and out of the Consolidated Fund of the State of Manipur for the year 2020-21. The various services and purposes for which the amount is sought to be appropriated have been shown in the Schedule to the Bill. Out of the above amount, a sum of ₹2065,61,90,000/- represents the expenditure Charged on the Consolidated Fund and the balance of ₹19158,68,13,331/- voted by the Legislative Assembly.

Imphal, The,2020