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(Phalguna 16, 1940)

GOVERNMENT OF MANIPUR SECRETARIAT: LAW & LEGISLATIVE AFFAIRS DEPARTMENT

NOTIFICATION

Imphal, the 5th March, 2019

No. 2/16/2019-Leg/L: In pursuance of rule 150 of the Rules of Procedure and Conduct of Business in Manipur Legislative Assembly, the following Bill as introduced in the Manipur Legislative Assembly, in its sitting held on March 4, 2019 is hereby published in the Manipur Gazette:

The Manipur Appropriation (No. 2) Bill, 2019 (Bill No. 2 of 2019);

PANTIENCE PANMEI, Under Secretary (Law), Government of Manipur.

THE MANIPUR APPROPRIATION (No. 2) BILL, 2019

(As introduced in the Legislative Assembly, Manipur on 04-03-2019)

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2019-20.

Be it enacted by the Legislature of Manipur in the seventieth year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation (No. 2) Act, 2019.

Short Title

2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of sixteen thousand one hundred sixteen crores seventy one lakhs seventy five thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2019-20 in respect of the services specified in column 2 of the Schedule.

Issue of Rupees 16116,71,75,000 from and out of the Consolidated Fund of the State of Manipur for the financial year 2019-2020

3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation

4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2019 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time.

References to Department in the Schedule

SCHEDULE (See sections 2 and 3)

No. of Services and Pu Demand/ Appropriation	rposes		Su	ms not exce	eding	
Appropriation		Vote S Legisla	tate	Consolid		Total
1	 2			3		
		₹		₹		₹
1-State Legislature (Revenue Expenditure)		100 14 00		54 44 444		
(Other Expenditure)		1,80,00				3518,000
2-Council of Ministers		1,00,00	, 000		1,80	,00,000
(Revenue Expenditure)		6,04,14,	. 000		6.04	,14,000
(Other Expenditure)		80,00,				,00,000
App. No. 1-Governor			, , , ,		00	,,00,000
(Revenue Expenditure			-	6,57,99,000	6.57	,99,000
App. No. 2-Interest Payment	& Debt S	ervices		-, -, -, -, -, -, -, -, -, -, -, -, -, -	0,0,	, ,,,,,,,,,
(Revenue Expenditure)			-	655,37,98, 000	655,37	,98,000
(Other Expenditure)				990,74,09,000		,09,000
App. No.3-Manipur Public Ser	rvice Comm	ission				
(Revenue Expenditure)			-	6,70,22,000	6,70	,22,000
3-Secretariat						
(Revenue Expenditure)		90,25,99,				,99,000
(Other Expenditure)		11,50,00,	000		11,50	,00,000
4-Land Revenue, Stamps & Re District Administration	egistration	n and				
(Revenue Expenditure)		142,88,65,	000		140 00	CE 000
5-Finance Department		142,00,00,	000		142,88	,65,000
(Revenue Expenditure)	17	743,56,43,	000	10,01,000	1743.66	44 000
(Other Expenditure)		1,70,01,				,01,000
6-Transport					27.0	,01,000
(Revenue Expenditure)		13,95,36,	000		13,95	,36,000
(Other Expenditure)		50,00,				,00,000
7-Police						
(Revenue Expenditure)	18	351,96,00,		distribution .	1851,96	
(Other Expenditure)		19,90,00,	000		19,90	,00,000
8-Public Works Department						
(Revenue Expenditure)]	.99,92,58,	000	1,13,00,000		,58,000
(Other Expenditure)		554,12,05,	000		654,12	,05,000
9-Information and Publicity (Revenue Expenditure)		10 40 50	000		10 10	
(Other Expenditure)		10,42,58,				,58,000
10-Education		75,00,	000		/5	,00,000
(Revenue Expenditure)	16	97,55,56,	000		1697,55	56 000
(Other Expenditure)		50,43,49,				,49,000
11-Medical, Health and Family	Welfare				00/10	, 45, 000
Services						
(Revenue Expenditure)	7	30,33,94,	000		730,33	94,000
(Other Expenditure)		14,92,00,				00,000
12-Municipal Administration, and Urban Development	Housing				.,,	
(Revenue Expenditure)	2	66,88,52,	000		266.88	52,000
(Other Expenditure)		46,79,00,			346,79,	

1 2		3	
	₹	₹	₹
13-Labour and Employment			
(Revenue Expenditure	60,61,36,000		60,61,36,000
14-Department of Tribal Affai	irs and Hills		
Development			
(Revenue Expenditure)	673,27,33,000		673,27,33,000
(Other Expenditure)	3,13,00,000	400	3,13,00,000
15-Consumer Affairs, Food and	d Public		
Distribution			
(Revenue Expenditure)	79,15,03,000		79,15,03,000
16-Co-operation			
(Revenue Expenditure)	29,64,28,000		29,64,28,000
(Other Expenditure)	5,10,00,000		5,10,00,000
17-Agriculture			
(Revenue Expenditure)	244,67,32,000		244,67,32,000
(Other Expenditure)	71,80,00,000		71,80,00,000
18-Animal Husbandry and Veter	rinary		
including Dairy Farming	- 		
(Revenue Expenditure)	145, 45, 27, 000		145, 45, 27, 000
(Other Expenditure)	1,31,00,000	-	1,31,00,000
19-Environment and Forest	,,,		-,,,
(Revenue Expenditure)	224,01,58,000		224,01,58,000
(Other Expenditure)	7,84,30,000		7,84,30,000
20-Community And Rural Develo			1,01,00,000
(Revenue Expenditure)	1869,80,45,000	men need	1869,80,45,000
21-Commerce & Industries	2000,00,00,000		2003/00/10/000
(Revenue Expenditure)	163,91,93,000	40A 48A	163,91,93,000
(Other Expenditure)	12,75,00,000		12,75,00,000
22-Public Health Engineering	12,73,00,000		12,75,00,000
(Revenue Expenditure)	66,10,89,000		66,10,89,000
	195,07,72,000		195,07,72,000
(Other Expenditure) 23-Power	195,07,72,000		195,01,12,000
	440 43 33 000		440 42 22 000
(Revenue Expenditure)	440,43,23,000	disk often	440,43,23,000
24-Vigilance Department	E 01 01 000		E 01 01 000
(Revenue Expenditure)	5,81,21,000		5,81,21,000
25-Youth Affairs and Sports I			54 04 40 000
(Revenue Expenditure)	51,34,48,000	ands asses	51,34,48,000
(Other Expenditure)	15,10,00,000	store ever	15,10,00,000
26-Administration of Justice		45 45 55	
(Revenue Expenditure)	54,74,71,000	25, 65, 37,	000 80,40,08,000
(Other Expenditure)	44,00,00,000		44,00,00,000
27-Election			
(Revenue Expenditure)	27,28,95,000		27,28,95,000
(Other Expenditure)	15,60,50,000		15,60,50,000

1 2		3	
	₹	₹	₹
28-State Excise			44 04 00 000
(Revenue Expenditure)	11,81,83,000		11,81,83,000
29-Sales Tax, Other Taxes/Duties on			
Commodities and Services	7 46 60 000		7 46 62 000
(Revenue Expenditure)	7,46,62,000	-	7,46,62,000
30-Planning	142 62 65 000		142 62 65 000
(Revenue Expenditure)	143,63,65,000		143,63,65,000
(Other Expenditure)	130,96,51,000		130,96,51,000
31-Fire Protection and Control	16 65 00 000		16 65 00 000
(Revenue Expenditure)	16,65,20,000		16,65,20,000
32-Jails	26,11,06,000		26,11,06,000
(Revenue Expenditure)	2,00,00,000		2,00,00,000
(Other Expenditure) 33-Home Guards	2,00,00,000		2,00,00,000
	21,42,84,000		21,42,84,000
(Revenue Expenditure) 34-Rehabilitation	21,42,04,000		21,42,04,000
	4,34,11,000		4,34,11,000
(Revenue Expenditure)	4,54,11,000		4,54,11,000
35-Stationery & Printing (Revenue Expenditure)	6,25,21,000		6,25,21,000
36-Minor Irrigation	0,23,21,000		0,23,21,000
(Revenue Expenditure)	11,41,54,000		11,41,54,000
(Other Expenditure)	136,10,50,000		136, 10, 50, 000
37-Fisheries	130/10/00/000		100/10/00/000
(Revenue Expenditure)	36,17,52,000		36,17,52,000
(Other Expenditure)	48,00,000		48,00,000
38-Panchayat	40/00/000		10,00,000
(Revenue Expenditure)	101,69,88,000		101,69,88,000
39-Sericulture	202/00/00/000		202/05/00/000
(Revenue Expenditure)	34,17,35,000		34,17,35,000
40-Water Resources Department			
(Revenue Expenditure)	68,91,23,000		68,91,23,000
(Other Expenditure)	379,44,00,000		379,44,00,000
41-Art and Culture			,,
(Revenue Expenditure)	23,65,35,000	-	23,65,35,000
(Other Expenditure)	4,25,00,000		4,25,00,000
42-State Academy of Training	-,,,		2,20,00,000
(Revenue Expenditure)	5,54,78,000		5,54,78,000
(Other Expenditure)	16,00,000		16,00,000
43-Horticulture and Soil Conservatio			• •
(Revenue Expenditure)	94,95,72,000		94,95,72,000
(Other Expenditure)	6,70,00,000	***	6,70,00,000
44-Social Welfare Department			-,,,
(Revenue Expenditure)	395,73,50,000		395,73,50,000
(Other Expenditure)	20,25,01,000		20,25,01,000
,	, , ,		-, -, -, -, -, -, -, -, -, -, -, -, -, -

1 2		3	
	₹	₹	*
45-Tourism			
(Revenue Expenditure)	26,30,37,000		26,30,37,000
(Other Expenditure)	33,98,09,000		33,98,09,000
46-Science and Technology			
(Revenue Expenditure)	5,39,12,000		5,39,12,000
47-Minorities and Other Backwar	d Classes		
and Scheduled Castes departm	ent		
(Revenue Expenditure)	32,68,97,000	Rept spin	32,68,97,000
(Other Expenditure)	79,40,00,000	000 - 100 A	79,40,00,000
48-Relief and Disaster Manageme	nt		, , ,
(Revenue Expenditure)	53,24,91,000		53,24,91,000
49-Economics and Statistics	, , ,		, , ,
(Revenue Expenditure)	20,90,69,000		20,90,69,000
50-Information Technology			
(Revenue Expenditure)	12,32,51,000		12,32,51,000
(Other Expenditure)	1,00,00,000		1,00,00,000
Total:	14429,71,93,000 16	86,99,82,000	16116,71,75,00

STATEMENT OF OBJECTS AND REASONS

It is necessary to provide for the appropriation of funds out of the Consolidated fund of the State of Manipur for expenditure in connection with various services and purposes which will come in course of payment during the financial year 2019-20. The bill is accordingly introduced in pursuance of the article 204 of the Constitution of India.

The , 2019

Y. Joykumar Singh

MEMORANDUM SHOWING FINANCIAL IMPLICATION OF THE MANIPUR APPROPRIATION (NO. 2) BILL, 2019

The Manipur Appropriation (No.2) Bill, 2019 makes provisions for appropriation of a sum of ₹16116,71,75,000/- from and out of the Consolidated Fund of the State of Manipur for the year 2019-20. The various services and purposes for which the amount is sought to be appropriated have been shown in the Schedule to the Bill. Out of the above amount, a sum of ₹1686,99,82,000/- represents the expenditure charged on the Consolidated Fund and the balance of ₹14429,71,93,000/-voted by the Legislative Assembly.

Imphal, The, 2019