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(Asadha 8, 1935)

GOVERNMENT OF MANIPUR
SECRETARIAT: LAW & LEGISLATIVE AFFAIRS DEPARTMENT

NOTIFICATION

Imphal, the 29th June, 2013

No. 2/45/2013-Leg/L: In pursuance of rule 150 of the Rules of Procedure and Conduct of Business in Manipur Legislative Assembly, the Manipur Appropriation (No.3) Bill, as introduced in the Legislative Assembly, Manipur in its sitting held on 27-06-2013 is hereby published in the Manipur Gazette.

TH. KAMINI KUMAR SINGH,
Joint Secretary (Law),
Government of Manipur.

THE MANIPUR APPROPRIATION (NO. 3) BILL, 2013
(As introduced in the Legislative Assembly, Manipur)

A

BILL

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year 2013-14.

Be it enacted by the Legislature of Manipur in the Sixty-fourth year of the Republic of India as follows:-

- | | |
|--|---|
| 1. This Act may be called the Manipur Appropriation (No. 3) Act, 2013. | Short Title |
| 2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of nine thousand four hundred twenty six crores, forty four lakhs and ten thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2012-13 in respect of the services specified in column 2 of the Schedule. | Issue of Rupees
9426,44,10,000 from
and out of the
Consolidated Fund of
the State of Manipur
for the financial year
2013-14 |
| 3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. | Appropriation |
| 4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2013 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time. | References to
Department in the
Schedule |

SCHEDULE
(See sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		₹	₹	₹
1.	State Legislature (Revenue Expenditure)	39,92,04,000	46,35,000	40,38,39,000
2.	Council of Ministers (Revenue Expenditure)	5,21,73,000	—	5,21,73,000
	(Other Expenditure)	80,00,000	—	80,00,000
	Appn. No. 1-Governor (Revenue Expenditure)	—	3,42,50,000	3,42,50,000
	Appn. No. 2 Interest Payment & Debt Services (Revenue Expenditure)	—	427,33,29,000	427,33,29,000
	(Other Expenditure)	—	174,07,76,000	174,07,76,000
	Appn No. 3 Manipur Public Service Commission (Revenue Expenditure)	—	3,02,40,000	3,02,40,000
3.	Secretariat (Revenue Expenditure)	65,19,85,000	—	65,19,85,000
	(Other Expenditure)	7,10,00,000	—	7,10,00,000
4.	Land Revenue Stamps & Registration and District Administration (Revenue Expenditure)	64,81,07,000	—	64,81,07,000
5.	Finance Department (Revenue Expenditure)	910,81,43,000	10,01,000	910,91,44,000
	(Other Expenditure)	40,01,000	—	40,01,000
6.	Transport (Revenue Expenditure)	6,54,41,000	—	6,54,41,000
7.	Police (Revenue Expenditure)	905,23,88,000	—	905,23,88,000
	(Other Expenditure)	36,75,00,000	—	36,75,00,000
8.	Public Works Department (Revenue Expenditure)	206,25,56,000	1,10,10,000	207,35,66,000
	(Other Expenditure)	282,40,40,000	—	282,40,40,000
9.	Information and Publicity (Revenue Expenditure)	5,19,19,000	—	5,19,19,000
	(Other Expenditure)	2,00,00,000	—	2,00,00,000

1	2	3
	₹	₹
10. Education		
(Revenue Expenditure)	816,29,73,000	816,29,73,000
(Other Expenditure)	5,62,15,000	5,62,15,000
11. Medical Health and Family Welfare Services		
(Revenue Expenditure)	282,27,20,000	282,27,20,000
(Other Expenditure)	96,04,37,000	96,04,37,000
12. Municipal Administration, Housing and Urban Development		
(Revenue Expenditure)	57,19,24,000	57,19,24,000
(Other Expenditure)	305,99,67,000	305,99,67,000
13. Labour and Employment		
(Revenue Expenditure)	14,84,47,000	14,84,47,000
(Other Expenditure)	3,000	3,000
14. Tribal Affairs and Hills Department		
(Revenue Expenditure)	419,37,56,000	419,37,56,000
(Other Expenditure)	6,90,00,000	6,90,00,000
15. Consumer Affairs, Food and Public Distribution		
(Revenue Expenditure)	18,24,89,000	18,24,89,000
(Other Expenditure)	3,00,00,000	3,00,00,000
16. Co-operation		
(Revenue Expenditure)	15,64,00,000	15,64,00,000
(Other Expenditure)	57,00,000	57,00,000
17. Agriculture		
(Revenue Expenditure)	181,89,62,000	181,89,62,000
(Other Expenditure)	20,00,00,000	20,00,00,000
18. Animal Husbandry and Veterinary including Dairy Farming		
(Revenue Expenditure)	79,19,61,000	79,19,61,000
(Other Expenditure)	2,42,00,000	2,42,00,000
19. Environment and Forest		
(Revenue Expenditure)	173,10,19,000	173,10,19,000
20. Community Development and ANP, IRDP and NREP		
(Revenue Expenditure)	212,05,44,000	212,05,44,000
21. Commerce & Industries		
(Revenue Expenditure)	88,46,99,000	88,46,99,000
(Other Expenditure)	3,64,00,000	3,64,00,000
22. Public Health Engineering		
(Revenue Expenditure)	48,80,86,000	48,80,86,000
(Other Expenditure)	132,79,35,000	132,79,35,000

1	2	3	
		₹	₹
23.	Power		
	(Revenue Expenditure)	370,62,96,000	— 370,62,96,000
	(Other Expenditure)	296,21,00,000	— 296,21,00,000
24.	Vigilance Department		
	(Revenue Expenditure)	2,61,67,000	— 2,61,67,000
25.	Youth Affairs and Sports Department		
	(Revenue Expenditure)	30,74,66,000	— 30,74,66,000
	(Other Expenditure)	27,33,00,000	— 27,33,00,000
26.	Administration of Justice		
	(Revenue Expenditure)	21,58,36,000	8,15,10,000 29,73,46,000
27.	Election		
	(Revenue Expenditure)	7,89,62,000	— 7,89,62,000
28.	State Excise		
	(Revenue Expenditure)	16,13,67,000	— 16,13,67,000
29.	Sales Tax, Other Taxes/Duties on Commodities and Services		
	(Revenue Expenditure)	3,34,05,000	— 3,34,05,000
30.	Planning		
	(Revenue Expenditure)	545,64,84,000	— 545,64,84,000
	(Other Expenditure)	68,52,40,000	— 68,52,40,000
31.	Fire Protection and Control		
	(Revenue Expenditure)	9,11,77,000	— 9,11,77,000
32.	Jails		
	(Revenue Expenditure)	15,29,35,000	— 15,29,35,000
33.	Home Guards		
	(Revenue Expenditure)	10,68,55,000	— 10,68,55,000
34.	Rehabilitation		
	(Revenue Expenditure)	1,24,28,000	— 1,24,28,000
35.	Stationery & Printing		
	(Revenue Expenditure)	5,00,36,000	— 5,00,36,000
36.	Minor Irrigation		
	(Revenue Expenditure)	11,91,79,000	— 11,91,79,000
	(Other Expenditure)	80,00,00,000	— 80,00,00,000
37.	Fisheries		
	(Revenue Expenditure)	27,78,41,000	— 27,78,41,000
	(Other Expenditure)	3,89,60,000	— 3,89,60,000
38.	Panchayat		
	(Revenue Expenditure)	61,32,63,000	— 61,32,63,000
39.	Sericulture		
	(Revenue Expenditure)	25,71,94,000	— 25,71,94,000
	(Other Expenditure)	65,65,00,000	— 65,65,00,000

1	2	3	
			₹
40.	Irrigation and Flood Control Department		
	(Revenue Expenditure)	46,23,00,000	₹ 46,23,00,000
	(Other Expenditure)	814,10,00,000	₹ 814,10,00,000
41.	Art and Culture		
	(Revenue Expenditure)	23,52,63,000	₹ 23,52,63,000
	(Other Expenditure)	4,50,00,000	₹ 4,50,00,000
42.	State Academy of Training		
	(Revenue Expenditure)	4,11,61,000	₹ 4,11,61,000
	(Other Expenditure)	1,06,00,000	₹ 1,06,00,000
43.	Horticulture and Soil Conservation		
	(Revenue Expenditure)	31,96,18,000	₹ 31,96,18,000
	(Other Expenditure)	2,00,00,000	₹ 2,00,00,000
44.	Social Welfare Department		
	(Revenue Expenditure)	263,54,73,000	₹ 263,54,73,000
	(Other Expenditure)	12,15,01,000	₹ 12,15,01,000
45.	Tourism		
	(Revenue Expenditure)	6,28,06,000	₹ 6,28,06,000
	(Other Expenditure)	225,14,12,000	₹ 225,14,12,000
46.	Science and Technology		
	(Revenue Expenditure)	9,97,53,000	₹ 9,97,53,000
47.	Minorities, Other Backward Classes and Scheduled Castes Department		
	(Revenue Expenditure)	31,86,51,000	₹ 31,86,51,000
	(Other Expenditure)	32,25,17,000	₹ 32,25,17,000
48.	Relief and Disaster Management		
	(Revenue Expenditure)	11,17,89,000	₹ 11,17,89,000
49.	Economics and Statistics		
	(Revenue Expenditure)	25,58,60,000	₹ 25,58,60,000
50.	Information Technology		
	(Revenue Expenditure)	31,96,70,000	₹ 31,96,70,000
	Total :	8808,76,59,000	₹ 617,67,51,000 9426,44,10,000

STATEMENT OF OBJECTS AND REASONS

It is necessary to provide for the appropriation of funds out of the Consolidated Fund of the State of Manipur for expenditure in connection with various services and purposes which will come in course of payment during the financial year 2013-2014. The Bill is accordingly introduced in pursuance of the Article 204 of the Constitution of India.

Imphal, , 2013

Okram Ibobi Singh

**MEMORANDUM SHOWING FINANCIAL IMPLICATION OF THE
MANIPUR APPROPRIATION (No. 3) BILL, 2013**

The Manipur Appropriation (No. 3) Bill, 2013 makes provisions for appropriation of a sum of **Rs. 9426,44,10,000/-** from and out of the Consolidated Fund of the State of Manipur for the year 2013-14. The various services and purposes for which the amount is sought to be appropriated have been shown in the Schedule to the Bill. Out of the amount, a sum of **Rs. 617,67,51,000/-** represents the expenditure charged on the Consolidated Fund and the balance of **Rs. 8808,76,59,000/-** voted by the Legislative Assembly.

Imphal, , 2013